



REGULAR BOARD MEETING

APRIL 23, 2026 - 11:30 AM

**CAMARILLO HEALTH CARE DISTRICT
3615 E LAS POSAS ROAD, SEQUOIA ROOMS
CAMARILLO, CA 93010**



2026 Board Meeting Calendar

January 22, 2026, 11:30 a.m.

February 26, 2026, 11:30 a.m.

March 26, 2026, 11:30 a.m.

April 23, 2026, 11:30 a.m.

May 21, 2026, 11:30 a.m.

June 4, 2026, 11:30 a.m. (Budget)

June 25, 2026, 11:30 a.m. (Optional)

July - Dark

August 20, 2026, 11:30 a.m.

September 24, 2026, 11:30 a.m.

October 22, 2026, 11:30 a.m.

November 19, 2026, 8:30 a.m.
(Annual Board Leadership and Education)

December - Dark

**Camarillo Health Care District
Procedures for Communication With
The Board of Directors**

Meetings with the Board of Directors are conducted for the purpose of accomplishing District business. As a matter of District policy and state law, meetings shall ordinarily be held in public. Pursuant to state law, the Board of Directors may conduct closed meeting sessions to discuss certain matters which are confidential.

Community involvement in the District is an essential element of an effective health care district.

Communications with the Board of Directors as a unit may be either in writing or by personal appearance at a meeting of the Board.

Written Communication – In order that the subject of the communication may be placed on the agenda, it must be requested in correspondence to the Board. Written communication addressed to the Board of Directors should reach the Administration office of the District no later than ten (10) business days prior to the date of the meeting at which the matter concerned is to be discussed.

Oral Presentations by Members of the Public to the Board of Directors and Requests by the Public to Place a Matter Directly Related to District Business on a Board Agenda – When an individual or group expects to communicate with the Board of Directors by means of personal appearance at a meeting of the Board or requests that a matter relating to District business be added to the Board’s agenda, the District’s Chief Executive Officer must be notified no later than ten (10) days before the Board meeting at which the matter concerned is to be discussed by the Board and those submitting the request.

Individuals wishing to comment on an agenda item when an item appears on the agenda for discussion or at the designated time for Public Comments, during the Board meeting, shall complete a Speakers Card and submit it to the Clerk of the Board.

It is desirable that when a statement presented to the Board is extensive or is formally requesting consideration of specific items the statement should be written and a copy filed with the Board of Directors.

Public comments at Board Meetings – The Board may receive comments or testimony at regularly scheduled meetings on matters **not on the agenda** which any member of the public may wish to bring before the Board, provided that no action is taken by the Board on such matters at the same meeting at which such testimony is taken.

In addressing the Board, the following rules of courtesy will be observed:

- **All remarks will be addressed to the President of the Board.**
- **Individuals will speak on a specific item of concern.**
- **Three (3) minutes will be allowed individuals, or in the case of a group of people speaking on a specific item, ten (10) minutes will be permitted for the presentation.**
- **Members of the Board of Directors reserve the right to waive time limitations.**

In the event that any meeting is willfully interrupted by a group or groups of persons so as to render the orderly conduct of such meeting unfeasible and order cannot be restored by the removal of individuals who are willfully interrupting the meeting, the members of the Board of Directors conducting the meeting may order the meeting room cleared and continue in session. Only matters appearing on the agenda may be considered in such a session. Duly accredited representatives of the press or other news media, except those participating in the disturbance, shall be allowed to attend any session held pursuant to this section.

The Board may discuss and take action on any agenda item properly submitted by a member of the public and published in an agenda. The Board President reserves the right to limit discussion and/or defer further deliberations on an agenda topic to a subsequent meeting if additional information is needed to render a decision or appropriate action. Matters involving legal procedure will be referred to Administration for study or further referral.



AGENDA

Regular Meeting of the Board of Directors

April 23, 2026 – 11:30 a.m.

Camarillo Health Care District

3615 E Las Posas Road, Camarillo, CA 93010

Sequoia Rooms

Board of Directors

Neal Dixon, MD, President

Paula Feinberg, Vice President

Lydia Dixon, PhD, Clerk of the Board

Thomas Doria, MD, Director

Cris Loughridge, Director

Staff

Blair Barker, Chief Executive Officer

Sonia Amezcua, Chief Administrative Officer

Brandie Thomas, Clerk to the Board

Participants

Samantha Prall, *Platinum Strategies, Inc.*

General Counsel

Taylor Anderson, Esq.,

Colantuono Highsmith Whatley, PC

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE– Director Feinberg

4. PUBLIC COMMENT - Ca. GC Section 54954.3

The Board reserves this time to hear from the public. Speakers are requested to complete a Speaker Card and submit to the Clerk to the Board. Your name will be called in order of the agenda item. Comments regarding items not on the agenda can be heard only; items on the agenda can be discussed. Three minutes per speaker; multiple speakers on the same topic/agenda item will be limited to 20 minutes total

5. CONSENT AGENDA

Consent Agenda items are considered routine and are acted upon without discussion, with one motion. If discussion is requested, that item(s) will be removed from the Consent Agenda for discussion and voted on as a separate item. If no discussion is requested, the Board President may request a motion to approve as presented.

A. Meeting Minutes

Recommendation: Approval of Regular Board Meeting of March 26, 2026.

(Section 5-A)

B. Meeting Minutes

Recommendation: Approval of Executive Committee Meeting of April 13, 2026.

(Section 5-B)

C. Financial Reports

Recommendation: Approval of financial reports for quarter ending March 31, 2026.
(Section 5-C)

Motion to approve Consent Agenda as presented.

Motion _____ Second _____ Pass _____ Fail _____

N. Dixon _____ Feinberg _____ L. Dixon _____ Doria _____ Loughridge _____

AGENDA ITEMS-ACTION

- 6. A. Review/ Discussion /Action** - Consideration, discussion, and recommendation for approval of District Resolution 26-06, declaring May 2026 as Older Americans Month.
(Section 6-A)

Motion to approve District Resolution 26-06, declaring May 2026 as Older Americans Month.

Motion _____ Second _____ Pass _____ Fail _____

N. Dixon _____ Feinberg _____ L. Dixon _____ Doria _____ Loughridge _____

- B. Review/ Discussion /Action** - Annual review of District Bylaws. Staff recommends no change at this time. **(Section 6-B)**

Motion to approve Annual Review of District Bylaws.

Motion _____ Second _____ Pass _____ Fail _____

N. Dixon _____ Feinberg _____ L. Dixon _____ Doria _____ Loughridge _____

- C. Review/ Discussion /Action** - Consideration, discussion, and recommendation for approval of District Resolution 26-07, changing Thursday, June 4, 2026, Regular Board of Directors budget presentation to Thursday, May 21, 2026. **(Section 6-C)**

Motion to approve District Resolution 26-07, changing Thursday, June 4, 2026, Regular Board of Directors budget presentation to Thursday, May 21, 2026.

Motion _____ Second _____ Pass _____ Fail _____

N. Dixon _____ Feinberg _____ L. Dixon _____ Doria _____ Loughridge _____

7. A. CLOSED SESSION

- 1. Public Employee Performance Evaluation (Gov. Code 54957)**
 Title: Chief Executive Officer

B. RECONVENE AND ANNOUNCEMENT FROM CLOSED SESSION

Pursuant to Government Code 54957.7(b) – The legislative body of any local agency shall publicly report any reportable action taken in closed session and the vote or abstention on that action of every member present.

AGENDA ITEMS-DISCUSSION

8. OPEN PUBLIC HEARING

- AB 2561. Gov. Code 3502.3; Vacancy Reporting
- Receive and file Staff presentation

CLOSE PUBLIC HEARING

9. REPORTS

- Board President Comments
- Board Committee Report(s)
 - Finance/Investment Committee: *Doria, Loughridge*
 - Program & Opportunity Committee: *Doria, Loughridge*
 - Healthy Camarillo Committee: *L. Dixon, N. Dixon*
- Board Member Comments
- Chief Executive Officer Report

10. FUTURE MEETING AND EVENTS

BOARD OF DIRECTORS MEETINGS

Executive Committee: N. Dixon/Feinberg	May 11, 2026 – 12:30 p.m.
Regular Full Board	May 21, 2026 – 11:30 a.m.
VCSDA Meeting: Ventura County Fire Station 50, Camarillo	June 2, 2026 – 5:30 p.m.
Regular Full Board	June 4, 2026 – 11:30 a.m. Budget Presentation
Executive Committee: N. Dixon/Feinberg	June 15, 2026 – 12:30 p.m. Waived if budget approved first reading
Regular Full Board	June 25, 2026 – 11:30 a.m. Waived if budget approved first reading
Regular Full Board	July 2026 - DARK
Executive Committee: N. Dixon/Feinberg	August 10, 2026 – 12:30 p.m.
Finance Committee: Doria/Loughridge	August 20, 2026 – 10:00 a.m.
Regular Full Board	August 20, 2026 – 11:30 a.m.

- 11. ADJOURNMENT** - This meeting of the Camarillo Health Care District Board of Directors is adjourned at _____ p.m.

ACTION ITEMS not appearing on the agenda may be addressed on an emergency basis by a majority vote of the Board of Directors when a need for action arises.

ADA compliance statement: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Clerk to the Board of Directors, Brandie Thomas, at (805) 482-9382. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting.

Note: This agenda was posted on www.camhealth.com and the Camarillo Health Care District Administration Office, on or before, April 20, 2026, at 11:30 a.m.



SECTION 5

CONSENT AGENDA 5-A

**REGULAR BOARD MEETING
MINUTES OF MARCH 26, 2026**



MINUTES

March 26, 2026

Regular Meeting of the Board of Directors

Camarillo Health Care District
3615 E. Las Posas Rd. Camarillo, CA 93010
Sequoia Rooms

Board of Directors - Present

Neal Dixon, MD, President
Paula Feinberg, Vice President
Thomas Doria, MD, Director
Cris Loughridge, Director (Zoom)

Staff - Present

Blair Barker, Chief Executive Officer
Sonia Amezcua, Chief Administrative Officer
Brandie Thomas, Clerk to the Board

General Counsel

Aleks Giragosian, Esq.,
Colantuono Highsmith Whatley, PC

Participants

Samantha Prall, *Platinum Strategies, Inc.*
Paul Kaymark, *Nigro & Nigro* (Zoom)

1. **Call to Order and Roll Call** - The Regular Meeting of the Camarillo Health Care District Board of Directors was called to order on Thursday, March 26, 2026, at 11:31 a.m., by Neal Dixon, President.

2. **Pledge of Allegiance** – Director N. Dixon

3. **Public Comment** – None

4. **Consent Agenda**

It was **MOVED** by Director Feinberg, **SECONDED** by Director Doria, and **MOTION PASSED** that the Board of Directors approves the Consent Agenda as presented.

ROLL CALL VOTE: **Ayes:** N. Dixon, Feinberg, Doria, Loughridge **Nays:** **Absent:** L. Dixon

5. **Action Items**

6-A. Review/ Discussion /Action: Consideration, discussion, and Finance/Investment Committee recommendation for approval of the Financial Audit Report, period ending June 30, 2025, prepared and presented by Nigro & Nigro.

It was **MOVED** by Director Doria, **SECONDED** by Director Feinberg, and **MOTION PASSED** that the Board of Directors approves Financial Audit Report, period ending June 30, 2025, prepared and presented by Nigro & Nigro.

ROLL CALL VOTE: **Ayes:** N. Dixon, Feinberg, Doria, Loughridge **Nays:** **Absent:** L. Dixon

6-B. Review/ Discussion /Action: Consideration, discussion, and recommendation for approval to amend, restate, and rename Board Policy Manual, Policy 1086, Ethics Training to Mandatory Training Requirements.

It was **MOVED** by Director Feinberg, **SECONDED** by Director Doria, and **MOTION PASSED** that the Board of Directors approves amended and restated Board Policy Manual, Policy 1086, Mandatory Training Requirements.

ROLL CALL VOTE: Ayes: N. Dixon, Feinberg, Doria, Loughridge **Nays:** **Absent:** L. Dixon

6-C. Review/ Discussion /Action: Consideration, discussion, and recommendation to consider CSDA Board of Directors Call for Nominations Seat C.

No action taken.

6-D. Review/ Discussion /Action: Consideration, discussion, and recommendation for approval to negotiate and procure two fleet vehicles with estimated total of \$280,000.

It was **MOVED** by Director Feinberg, **SECONDED** by Director Loughridge, and **MOTION PASSED** that the Board of Directors approves to negotiate and procure two fleet vehicles with estimated total of \$280,000.

ROLL CALL VOTE: Ayes: N. Dixon, Feinberg, Doria, Loughridge **Nays:** **Absent:** L. Dixon

6. Presentation

Aleks Giragosian, General Counsel, presented the board with 2025 Legislative Session Updates.

7. A. Closed Session – The Board entered closed session at 12:30 p.m.

1. Public Employee Performance Evaluation (Gov. Code 54957)
Title: General Counsel

B. Reconvene and Announcement from Closed Session – The Board reconvened at 1:25 p.m. No reportable action.

Pursuant to Government Code 54957.7(b) – The legislative body of any local agency shall publicly report any reportable action taken in closed session and the vote or abstention on that action of every member present.

8. Reports

- **Board President Comments** – No comments.
- **Finance/Investment Committee** – No report.
- **Program & Emerging Opportunities Committee** – No report.
- **Healthy Camarillo Committee** – CEO Barker met with the city on March 25, 2026. The City Council approved the City Manager to negotiate and execute an agreement for Healthy Camarillo Consulting Services.
- **Board Member Comments** – No comments.
- **CEO Report** –
 - CSDA Financial Services consultant, Rick Wood, has completed his agreement with the district. He expressed his appreciation for working with the district for many years.
 - CEO Barker reported the VCAA will not be de-designating this fiscal year.

9. Having no further business this meeting was adjourned at 1:25 p.m.

Neal Dixon, MD
President



SECTION 5

CONSENT AGENDA 5-B

**EXECUTIVE COMMITTEE MEETING
MINUTES OF APRIL 13, 2026**



MINUTES

April 13, 2026

Executive Committee Meeting

Camarillo Health Care District
3615 E Las Posas Road, Camarillo, CA 93010
Oak Room

Board of Directors – Present

Neal Dixon, MD, President
Paula Feinberg, Vice President

Staff - Present

Blair Barker, Chief Executive Officer
Brandie Thomas, Clerk to the Board

-
1. **Call to Order** – The Executive Committee Meeting was called to order by President N. Dixon at 12:31 p.m.
 2. **Public Comment** – None
 3. Reviewed the proposed Agenda for the Regular Board Meeting of April 23, 2026.
 4. **Board President Report** - None
 5. Next Executive Committee Meeting will be held on May 11, 2026, at 12:30 p.m.
 6. Meeting adjourned at 12:52 p.m.

Neal Dixon, MD
President



SECTION 5

CONSENT AGENDA 5-C

**DISTRICT FINANCIAL REPORTS
PERIOD ENDING MARCH 31, 2026**

Camarillo Health Care District
Detail Statement of Revenues and Expenses
For the Period Ending March 31, 2026
Unaudited

	YTD	Budget	YTD Budget
	FY 2026	FY 2026	Used
			75%
1 Operating Revenues			
2 Property Taxes	\$ 2,177,555	\$ 3,767,229	58%
3 Community Education	16,794	30,859	54%
4 Counseling	-	11,025	0%
5 ADC Fees	209,677	292,186	72%
6 Transportation Fees	31,534	50,400	63%
7 Total Operating Revenues	2,435,559	4,151,699	59%
8 Non-Operating Revenues			
9 Donations - Sr Nutrition Home Delivered	19,223	28,350	68%
10 Grants	375,939	633,614	59%
11 Donations	5,250	500	1050%
12 Scholarship Revenue	2,000	1,900	105%
13 Fischer Fund Distribution	152,334	152,000	100%
14 Other Revenue	11,275	65,700	17%
15 Interest Income	199,561	195,000	102%
16 Total Non-Operating Revenues	765,583	1,077,064	71%
17 Total Revenues	3,201,142	5,228,763	61%
18 Operating Expenses			
19 Salaries and Benefits			
20 Employee Salaries	1,187,769	2,135,175	56%
21 Payroll Taxes	98,918	167,154	59%
22 Employee Benefits	434,277	842,285	52%
23 PERS Retirement UAL	49,083	50,725	97%
24 Total Salaries and Benefits	1,770,047	3,195,339	55%
25 Services and Supplies			
26 IT Services	56,571	64,200	88%
27 Audit Fees	20,000	20,000	100%
28 Legal Fees	46,814	55,500	84%
29 Professional Services	122,485	169,612	72%
30 Educator Costs	3,042	5,810	52%
31 Professional Development	37,926	125,451	30%
32 Emerging Community Opportunities	-	150,000	0%
33 Subscriptions & Licenses	53,061	70,743	75%
34 Board Stipends	3,749	14,774	25%
35 Election Costs	-	1,000	0%
36 LAFCO Assessments	3,696	3,696	100%
37 Mileage	1,587	6,821	23%
38 Program Materials/Activities	246,462	371,102	66%
39 Repairs & Maintenance	43,489	99,624	44%
40 Equipment & Supplies	126,280	156,721	81%
41 Printing and Postage	129,816	150,286	86%
42 Advertising & Community Outreach	21,425	48,235	44%
43 Association Fees	59,004	78,813	75%
44 Insurance	103,474	115,147	90%
45 Utilities & Leases	58,623	82,061	71%
46 Depreciation	-	-	0%
47 Total Services and Supplies	1,137,503	1,789,596	64%
48 Total Expenses	2,907,550	4,984,935	58%
49 Net Income	\$ 293,593	\$ 243,828	

*Preliminary - does not include all year end adjustments
Substantially all disclosures required by accounting principles generally
accepted in the United States are not included.*

**Camarillo Health Care District
Statement of Net Assets
Unaudited**

		Jun-25		Mar-26
Assets				
1	Petty Cash	\$ 2,135	\$	2,135
2	Cash	3,218,767		2,126,833
3	Investments	4,332,819		5,934,940
4	Accounts Receivable	146,881		4,259
5	Grant Receivable	55,112		1,934
5	Prepays	135,144		9,294
6	Fixed Assets	1,004,779		982,699
7	Net Pension Asset	3,266,166		1,979,455
	Total Assets	\$ 12,161,804	\$	11,041,549
Liability				
8	Current Liabilities	259,311		159,425
9	Net Pension Liability	2,816,878		1,539,377
	Total Liability	\$ 2,903,098	\$	1,566,431
10	Fund Balance	9,258,706		9,475,118
	Total Liabilities & Fund Balance	\$ 12,161,804	\$	11,041,549

Preliminary - does not include all year end adjustments

Substantially all disclosures required by accounting principles generally accepted in the United States are not included.

CAMARILLO HEALTH CARE DISTRICT

Financial Statement Analysis

March 2026 – 75% of Fiscal Year

Unaudited

Line 2 Property Taxes: Property tax revenue is collected in two primary installments, typically in December and April. Due to this timing, revenue fluctuations throughout the fiscal year are expected, and variances in this line item often reflect the seasonal receipt schedule rather than changes in projected annual revenue.

Line 3 Community Education: Includes revenue generated from all community education programs and classes. Budget projections are based on historical participant enrollment trends and the anticipated volume and type of educational offerings scheduled during the fiscal year. Year-to-date (YTD) actual revenue may fluctuate above or below budget depending on class enrollment levels and the timing of program delivery.

Line 4 Counseling: Includes revenue derived from counseling service fees. Budget estimates are based on projected individual appointments calculated from anticipated annual service volume. Actual results may vary year over year depending on appointment utilization, client demand, and timing of service delivery.

Line 5 ADC Fees: Includes revenue from Adult Day Care services. Budget projections are created by historical enrollment patterns, anticipated enrollment levels, daily maximum capacity ratios, client acuity (etiology), and average attendance per day, week, and month. Actual revenue may fluctuate based on participant enrollment, client needs, and capacity utilization.

Line 6 Transportation Fees: Includes transportation service fees and adjustments for fare refunds or overpayments. Budget projections are based on established fare rates and anticipated usage levels calculated from historical trip volume, including trips within and outside District boundaries. Variances may occur due to changes in ridership patterns or service demand.

Line 9 Sr Nutrition Home Delivered: Includes voluntary donations received in support of the Senior Nutrition home-delivered meal program. Budget amounts are based on historical donation trends. Actual revenue may vary depending on participant contribution levels and program utilization.

Line 10 Grants: Includes revenue from all awarded grants. Variances between YTD actuals and budget may occur due to timing of reimbursement requests, payment schedules, grant term periods, or the nature of funding (one-time, recurring, competitive renewal cycles, or mandatory cooling-off periods). Grant revenue may fluctuate year over year based on funding availability and award outcomes.

Line 11 Donations: Includes unrestricted and restricted donations received in support of District programming and services. This revenue category may vary year after year depending on donor activity and fundraising efforts.

Line 12 Scholarship Revenue: Includes restricted scholarship funding designated to subsidize participation in select programs, such as Transportation and Adult Day Services. YTD balance is caregiver symposium sponsorship from Ventura County Medical Resource Foundation.

Line 13 Fischer Fund Distribution: Represents annual distribution from the Fischer Fund, a bequest from former transportation client Russell Fischer. The fund is administered by the Ventura County Community Foundation (VCCF). The annual distribution amount is determined by VCCF in accordance with their investment and distribution policies and is typically disbursed in late October. The district does not determine the distribution amount or timing.

Line 14 Other Revenue: Includes miscellaneous revenue such as advertising in *Healthy Attitudes* magazine and facility rental income. Variances may occur depending on advertising demand, rental activity, and community usage trends.

Line 15 Interest Income: Includes interest earned on District bank accounts and investments. YTD variances are influenced by account balances and prevailing interest rates.

Line 20 Employee Salaries: Includes salary expenditures for all District employees across departments. Budgeted amounts reflect approved staffing levels and compensation schedules. Amounts may fluctuate year to year depending on staffing need. YTD is under budget due to budgeted positions currently being vacant.

Line 21 Payroll Taxes: Includes employer-paid payroll taxes for all District employees across departments. Costs fluctuate proportionally with salary expenditures. YTD is under budget due to budgeted positions currently being vacant.

Line 22 Employee Benefits: Includes employer contributions to CalPERS, Workers' Compensation, life insurance, and Other Post-Employment Benefits (OPEB). Variances may occur based on staffing levels, timing of benefit payments, actuarial adjustments, or life events during the fiscal year. YTD is under budget due to budgeted positions currently being vacant.

Line 23 PERS Retirement UAL: Represents the District's annual required payment toward CalPERS Unfunded Accrued Liability (UAL). This payment addresses the difference between projected retirement obligations and available plan assets. The annual payment is typically made in July; therefore, the expense is budgeted at 100% for the fiscal year regardless of interim reporting period.

Line 26 IT Services: Includes contracted information technology services and support. Variances may occur depending on operational needs, system upgrades, cybersecurity requirements, and service enhancements. YTD is at 88% of budget due to the need for software upgrades.

Line 27 Audit Fees: Includes independent auditing and accounting services. Variances may occur depending on audit scope, additional reporting requirements, or special projects. YTD is 100% of budget due to the audit being completed in the beginning of the fiscal year.

Line 28 Legal Fees: Includes legal services for general counsel, governance, compliance, and other District needs. Actual expenses may vary based on service demand and complexity of legal matters. YTD is slightly over budget due to additional legal services needed.

Line 29 Professional Services: Includes contracted operational services such as accounting consultants, janitorial services, facility maintenance contractors, and other professional support across departments. YTD is right in line with budget.

Line 30 Educator Costs: Includes payments to contracted educators based on a 70/30 revenue-sharing agreement for eligible programs. YTD is under budget due to revenue sharing.

Line 31 Professional Development: Includes continuing education, certifications, and outreach-related professional development for Trustees and staff. YTD can trend over or under budget based on timing of education and certifications.

Line 32 Emerging Community Opportunity: Represents a strategic contingency allocation reserved for unanticipated opportunities aligned with the District's mission and vision. This line item allows the District to respond proactively to emerging community needs or collaborative initiatives.

Line 33 Subscriptions & Licenses: Includes annual licenses, software fees, professional dues, and subscriptions. Costs may fluctuate due to vendor pricing increases or additional licensing requirements. YTD is right in line with budget.

Line 34 Board Stipend: Includes stipends paid to Board members for attendance at authorized meetings.

Line 35 Election Costs: Includes costs associated with Board elections in applicable fiscal years. Expenses vary depending on election cycles.

Line 36 LAFCO Assessments: includes costs for local agency formation commissions (LAFCO). LAFCO costs are charged to cover the work required to review and regulate changes in local government boundaries and services. The fees pay for the process that makes sure changes are legal, fair, and in public interest. YTD at 100% of budget due to fees due in July.

Line 37 Mileage: Includes reimbursement to employees for authorized use of personal vehicles for District business. YTD can trend over or under budget-based need of reimbursements.

Line 38 Program Materials/Activities: Includes supplies and materials necessary to deliver programs across departments. Variances may reflect changes in program volume or activity offerings. YTD is slightly less than budget.

Line 39 Repairs & Maintenance: Includes costs related to maintenance and repair of District facilities and vehicles, including transportation fleet upkeep (such as gas, oil, 90-day service and more). YTD can trend over or under budget-based repair and maintenance needs.

Line 40 Equipment & Supplies: Includes minor equipment purchases and general departmental supplies. YTD at 81% of budget due to HVAC replacement.

Line 41 Printing and Postage: includes costs for printing mailing cost, and postage, for example the District's quarterly magazine and other outreach materials.

Line 42 Advertising & Community Outreach: Includes printing and mailing costs, including distribution of the District's quarterly magazine, and other outreach/advertising events, such as job announcements, health fairs, farmers market, ads in print and digital advertising.

Line 43 Association Fees: Includes monthly association dues managed by a property management company. Annual increases typically range between 2% and 8%. YTD is right in line with budget.

Line 44 Insurance: Includes costs of District insurance coverage such as crime, auto, directors & officers, liability, workers' compensation, cyber liability, and property insurance. YTD over budget due to majority of insurances paid in July for the fiscal year.

Line 45 Utilities & Leases: includes telephone, utility and storage rent costs for all departments. YTD is right in line with budget.

Line 46 Depreciation: Represents a non-cash accounting adjustment recorded at fiscal year-end to reflect the depreciation of capital assets.

Line 59 Net Income: Represents total revenues less total expenses for the fiscal period.

**Camarillo Health Care District
Investment & Reserves Report
31-Mar-26**

LAIF & CLASS	2025 - 2026	
	3/31/2026	Interest Earned
Vehicle Fleet Reserve	99,268	2,914
Technology Reserve	261,478	7,675
Project/Special Use Reserve	260,389	7,643
Capital Improvement Reserve	799,280	23,461
General Operating Reserve	2,541,511	74,599
Undesignated - General Operating	1,609,059	17,636
Total LAIF & CLASS	5,570,985	133,927
Five Star Bank		
General Operating Fund - Five Star	277,052	
Payroll - Five Star	0	
Money Market Fund - Five Star	1,811,701	65,149
Total Five Star Bank	2,088,754	65,149
Mechanics Bank		
Checking	0	0.00
Savings	23,310	0.31
Total Savings & CD's	23,310	0.31
Scholarships & Petty Cash Funds		
	5,224	
Ventura County Treasurer Pool		
	9,460	0
Total in interest earning accounts	7,697,732	199,076

Reserve Funds	Minimum Target	6/30/2025		2025/2026		2025/2026		2025/2026		Annual Funding Goal
		Balance	Allocated	Interest	Balance	Interest	Balance	Interest		
Vehicle Fleet Reserve	100,000	96,355	0	2,914	99,268	5,000			5,000	
Technology Reserve	250,000	253,803	0	7,675	261,478	5,000			5,000	
Project/Special Use Reserve	250,000	252,746	0	7,643	260,389	5,000			5,000	
Capital Improvement Reserve	750,000	775,820	0	23,461	799,280	10,000			10,000	
General Operating Reserve	2,547,493	2,466,912	0	74,599	2,541,511	100,000			100,000	
Reserves & Contingencies	3,897,493	3,845,636	0	116,291	3,961,926	125,000			125,000	

Per California Government Code Section 53600 et. Seq., specifically section 53646 and section 53607, the attached investment report details all investment related activity in the current period. Camarillo Health Care District's (CHCD) investable funds are currently invested in California CLASS, LAIF, and the Ventura County Treasurer's Investment pool, and their individual investment transactions are not reportable under the Government code. That said, CHCD's investment policy has taken a prudent investment course, in compliance with the "Prudent Investor's Policy" designed to protect public funds.

**Camarillo Health Care District
Tax Revenue Received by Month**

	FY 2025-26	YTD	% to Budget	FY 2024-25	YTD	% to Budget	FY 2023-24	YTD	% to Budget	FY 2022-23	YTD	% to Budget
	\$ Received		Budget	\$ Received		Budget	\$ Received		Budget	\$ Received		Budget
Jul	140,814.54	140,814.54	3.74%	113,486.32	113,486.32	3.25%	116,408.30	116,408.30	3.48%	65,989.87	65,989.87	1.97%
Aug	0.00	140,814.54	3.74%	29,433.17	142,919.49	4.09%	0.00	116,408.30	3.48%	12,901.31	78,891.18	2.36%
Sep	0.00	140,814.54	3.74%	0.00	142,919.49	4.09%	0.00	116,408.30	3.48%	16,320.31	95,211.49	2.84%
Oct	10,792.18	151,606.72	4.02%	0.00	142,919.49	4.09%	0.00	116,408.30	3.48%	0.00	95,211.49	2.84%
Nov	0.00	151,606.72	4.02%	10,043.25	152,962.74	4.38%	0.00	116,408.30	3.48%	47,707.46	142,918.95	4.27%
Dec	1,892,750.59	2,044,357.31	54.27%	1,802,776.86	1,955,739.60	55.97%	1,766,295.06	1,882,703.36	56.25%	1,655,358.14	1,798,277.09	53.73%
Jan	219,003.79	2,263,361.10	60.08%	218,597.01	2,174,336.61	62.22%	155,372.94	2,038,076.30	60.90%	193,223.80	1,991,500.89	59.50%
Feb	49,236.99	2,312,598.09	61.39%	6,262.00	2,180,598.61	62.40%	28,271.45	2,066,347.75	61.74%	0.00	1,991,500.89	59.50%
Mar	5,771.34	2,318,369.43	61.54%	0.00	2,180,598.61	62.40%	7,586.29	2,073,934.04	61.97%	667.75	1,992,168.64	59.52%
Apr	0.00	2,318,369.43	61.54%	1,412,332.28	3,592,930.89	102.81%	1,318,844.94	3,392,778.98	101.37%	1,250,890.89	3,243,059.53	96.90%
May	0.00	2,318,369.43	61.54%	40,767.79	3,633,698.68	103.98%	12,961.45	3,405,740.43	101.76%	85,216.56	3,328,276.09	99.44%
Jun	0.00	2,318,369.43	61.54%	94,522.22	3,728,220.90	106.69%	82,933.21	3,488,673.64	104.24%	6,960.07	3,335,236.16	99.65%
	Approved Budget	3,767,229.00		Approved Budget	3,494,562.00		Approved Budget	3,346,866.00		Approved Budget	3,175,793.00	
Over (Under) Budget		(1,448,859.57)			233,658.90			141,807.64			159,443.16	

Camarillo Health Care District

Check Register (Checks and EFTs of All Types)

(Report period: January 1, 2026 to January 31, 2026)

2:08 pm

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
Cash Account #1 [Five Star - General]							
81992	01/07/26	SO CA EDISON DECEMBER 25 INVOICE	Southern California Edison 2401.45	2401.45	0.00	0.00	2401.45
		Check Total		2401.45	0.00	0.00	2401.45
81997	01/07/26	VOYAGER INV#8691034402552	Voyager Fleet Systems Inc 792.68	792.68	0.00	0.00	792.68
		Check Total		792.68	0.00	0.00	792.68
81995	01/07/26	COLUMBIA DEC.25 INVOICE	*Umpqua Bank 8800.73	8800.73	0.00	0.00	8800.73
		Check Total		8800.73	0.00	0.00	8800.73
81979	01/07/26	DOS CAMINOS JANUARY 26 INVOICE	Dos Caminos Plaza 6556.00	6556.00	0.00	0.00	6556.00
		Check Total		6556.00	0.00	0.00	6556.00
81980	01/07/26	F M PEARCE INV#92202- ADC	F M Pearce Co, Inc. 15971.90	15971.90	0.00	0.00	15971.90
		Check Total		15971.90	0.00	0.00	15971.90
81981	01/07/26	FRONTIER DEC 25 INVOICE	Frontier Communications 260.48	260.48	0.00	0.00	260.48
		Check Total		260.48	0.00	0.00	260.48
81982	01/07/26	HABITAT DEC.25 INVOICE	Habitat for Humanity of Ventura County 203.47	203.47	0.00	0.00	203.47
		Check Total		203.47	0.00	0.00	203.47
81983	01/07/26	HARTFORD INV#419461117015	Hartford Life 1229.64	1229.64	0.00	0.00	1229.64
		Check Total		1229.64	0.00	0.00	1229.64
81975	01/07/26	AMILIA INV#1590082 DEC.25	Amilia Technologies USA inc. 312.50	312.50	0.00	0.00	312.50
		Check Total		312.50	0.00	0.00	312.50
81991	01/07/26	ROGERS 10/14-12/30/25 YOGA	Mikal P Rogers 402.50	402.50	0.00	0.00	402.50

Camarillo Health Care District

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(Report period: January 1, 2026 to January 31, 2026)

2:08 pm

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
		Check Total		402.50	0.00	0.00	402.50
81996	01/07/26	VISION STM#824275547	Vision Services Plan 227.73	227.73	0.00	0.00	227.73
		Check Total		227.73	0.00	0.00	227.73
81974	01/07/26	AFLAC INV#439911 DEC 25	Aflac 1184.52	1184.52	0.00	0.00	1184.52
		Check Total		1184.52	0.00	0.00	1184.52
81990	01/07/26	PETTY DECEMBER 25 REIMB NOVEMBER 25 REIMB. OCTOBER 25 REIMB.	Petty Cash - Administrat 74.16 72.65 47.85	74.16 72.65 47.85	0.00 0.00 0.00	0.00 0.00 0.00	74.16 72.65 47.85
		Check Total		194.66	0.00	0.00	194.66
81994	01/07/26	STREAMLINE INV#C8771E53-0007	Streamline 4225.20	4225.20	0.00	0.00	4225.20
		Check Total		4225.20	0.00	0.00	4225.20
81989	01/07/26	NUNN INV#9993 BLDG.F INV#9994 BLDG.F INV#9995 BLDG.E INV#9996 BLDG.E	Nunn Better, Inc 1385.00 140.00 245.00 190.00	1385.00 140.00 245.00 190.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	1385.00 140.00 245.00 190.00
		Check Total		1960.00	0.00	0.00	1960.00
81976	01/07/26	AZUL INVOICE 12/27/25	Azul Foundation 2237.50	2237.50	0.00	0.00	2237.50
		Check Total		2237.50	0.00	0.00	2237.50
81977	01/07/26	B&BMAIL INV#845368	B & B Mailing Services 1750.28	1750.28	0.00	0.00	1750.28
		Check Total		1750.28	0.00	0.00	1750.28
81988	01/07/26	METLIFE JANUARY 26 INVOICE	MetLife Small Business 858.83	858.83	0.00	0.00	858.83
		Check Total		858.83	0.00	0.00	858.83
81987	01/07/26	MERIPLEX/CPI INV#S216125 JAN26 INV#S217343 JAN 26	Meriplex Solutions 4913.21 623.98	4913.21 623.98	0.00 0.00	0.00 0.00	4913.21 623.98

Camarillo Health Care District

Check Register (Checks and EFTs of All Types)

(Report period: January 1, 2026 to January 31, 2026)

2:08 pm

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
		Check Total		5537.19	0.00	0.00	5537.19
81986	01/07/26	JTS INV#32835	JTS Facility Services 40.00	40.00	0.00	0.00	40.00
		INV#32858 JAN 26	2310.00	2310.00	0.00	0.00	2310.00
		Check Total		2350.00	0.00	0.00	2350.00
81985	01/07/26	JORDANO'S 12/29/25 INVOICE	Jordano's Food Service 1616.25	1616.25	0.00	0.00	1616.25
		Check Total		1616.25	0.00	0.00	1616.25
81993	01/07/26	STAPLES #7008218998 DEC 25	Staples Business Advantage 1135.19	1135.19	0.00	0.00	1135.19
		Check Total		1135.19	0.00	0.00	1135.19
81978	01/07/26	BAY ALARM INV#22689998	Bay Alarm Company 444.45	444.45	0.00	0.00	444.45
		Check Total		444.45	0.00	0.00	444.45
81984	01/07/26	ITS INV#364971 DEC 25	Integrated Telemanagement Services, Inc 14.21	14.21	0.00	0.00	14.21
		INV# 364971 DEC.25	1272.74	1272.74	0.00	0.00	1272.74
		Check Total		1286.95	0.00	0.00	1286.95
81998	01/14/26	C1 ELECTRIC INV#2356	C1 Electric, Inc. 951.07	951.07	0.00	0.00	951.07
		Check Total		951.07	0.00	0.00	951.07
81999	01/14/26	COLANTUONO INV#68769	Colantuono, Highsmith, Whatley, PC 3875.00	3875.00	0.00	0.00	3875.00
		Check Total		3875.00	0.00	0.00	3875.00
82000	01/14/26	JORDANO'S 1/5/26 INVOICE	Jordano's Food Service 586.67	586.67	0.00	0.00	586.67
		Check Total		586.67	0.00	0.00	586.67
82001	01/14/26	P.STRATEGIES INV#1157	Platinum Strategies Inc. 9351.70	9351.70	0.00	0.00	9351.70
		Check Total		9351.70	0.00	0.00	9351.70

Camarillo Health Care District

Check Register (Checks and EFTs of All Types)

(Report period: January 1, 2026 to January 31, 2026)

2:08 pm

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
82002	01/14/26	REVOLUTION INV#008926-C003347	Revolution Foods PBC 11081.50	11081.50	0.00	0.00	11081.50
		Check Total		11081.50	0.00	0.00	11081.50
82003	01/14/26	RIMMAN LLC DECEMBER 25 INVOICE	Senior Helpers- Thousand Oaks 420.00	420.00	0.00	0.00	420.00
		Check Total		420.00	0.00	0.00	420.00
82004	01/14/26	SO CA GAS DECEMBER 25 INVOICE	Southern California Gas 1063.43	1063.43	0.00	0.00	1063.43
		Check Total		1063.43	0.00	0.00	1063.43
82005	01/14/26	XEROX INV#41422827JAN26	Xerox Financial Services 2172.38	2172.38	0.00	0.00	2172.38
		Check Total		2172.38	0.00	0.00	2172.38
82007	01/21/26	NICKS WINDOW INV#240119 JAN.26	Nicolas L. Benitz 300.00	300.00	0.00	0.00	300.00
		Check Total		300.00	0.00	0.00	300.00
82006	01/21/26	MOVING SR 2026 ANN.MEMBERSHIP	Moving Seniors Forward 300.00	300.00	0.00	0.00	300.00
		Check Total		300.00	0.00	0.00	300.00
82012	01/28/26	JORDANO'S 1/12/26 INVOICE 1/20/26 INVOICE 1/26/26 INVOICE	Jordano's Food Service 578.68 1606.43 1064.72	578.68 1606.43 1064.72	0.00 0.00 0.00	0.00 0.00 0.00	578.68 1606.43 1064.72
		Check Total		3249.83	0.00	0.00	3249.83
82010	01/28/26	AZUL INVOICE 1/2/26 INVOICE 1/8/26 INVOICE 1/20/26	Azul Foundation 2685.00 2237.50 2237.50	2685.00 2237.50 2237.50	0.00 0.00 0.00	0.00 0.00 0.00	2685.00 2237.50 2237.50
		Check Total		7160.00	0.00	0.00	7160.00
82013	01/28/26	SO CA EDISON JANUARY 26 INVOICE	Southern California Edison 2242.00	2242.00	0.00	0.00	2242.00
		Check Total		2242.00	0.00	0.00	2242.00
82014	01/28/26	TROPICAL	Tropical Car Wash				

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Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
	JANUARY 26 INVOICE		490.00	490.00	0.00	0.00	490.00
		Check Total		490.00	0.00	0.00	490.00
82009	01/28/26	AFLAC INV#809440 JAN 26	Aflac 1184.52	1184.52	0.00	0.00	1184.52
		Check Total		1184.52	0.00	0.00	1184.52
82011	01/28/26	BENITEZ CLASS REFUND	Maria D. Benitez 40.00	40.00	0.00	0.00	40.00
		Check Total		40.00	0.00	0.00	40.00
82008	01/28/26	A-1 TRUCK INV#38268 &38301	A-1 Truck & Equipment, Inc. 1952.19	1952.19	0.00	0.00	1952.19
		Check Total		1952.19	0.00	0.00	1952.19
82015	01/29/26	CAL CERT. INV#0297	Cal Certified Inspections 550.00	550.00	0.00	0.00	550.00
		Check Total		550.00	0.00	0.00	550.00
		Cash account		108910.39	0.00	0.00	108910.39
		Report Total		108910.39	0.00	0.00	108910.39

(*) One or more checks have payee names that do not match the name contained within the database record.

Camarillo Health Care District

Check Register (Checks and EFTs of All Types)

(Report period: February 1, 2026 to February 28, 2026)

2:09 pm

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
Cash Account #1 [Five Star - General]							
82016	02/03/26	PETTY	Petty Cash - Administrat				Voided
82017	02/03/26	ITS	Integrated Telemanagement Services, Inc				
		INV#365262 JAN. 26	1280.43	1280.43	0.00	0.00	1280.43
		INV# 365262 JAN.26	14.47	14.47	0.00	0.00	14.47
		Check Total		1294.90	0.00	0.00	1294.90
82029	02/04/26	METLIFE FEBRUARY 26 INVOICE	MetLife Small Business				
			377.09	377.09	0.00	0.00	377.09
		Check Total		377.09	0.00	0.00	377.09
82020	02/04/26	BARKER REIMB MEALS FOR MTG	Blair Barker				
			137.32	137.32	0.00	0.00	137.32
		Check Total		137.32	0.00	0.00	137.32
82018	02/04/26	AMILIA INV#1591841 JAN 26	Amilia Technologies USA inc.				
			312.50	312.50	0.00	0.00	312.50
		Check Total		312.50	0.00	0.00	312.50
82019	02/04/26	AZUL INVOICE 1/29/26	Azul Foundation				
			2685.00	2685.00	0.00	0.00	2685.00
		Check Total		2685.00	0.00	0.00	2685.00
82022	02/04/26	DOS CAMINOS FEBRUARY 26 INVOICE	Dos Caminos Plaza				
			6556.00	6556.00	0.00	0.00	6556.00
		Check Total		6556.00	0.00	0.00	6556.00
82023	02/04/26	FRONTIER JAN 26 INVOICE	Frontier Communications				
			260.48	260.48	0.00	0.00	260.48
		Check Total		260.48	0.00	0.00	260.48
82024	02/04/26	HARTFORD INV#419464639797	Hartford Life				
			1273.77	1273.77	0.00	0.00	1273.77
		Check Total		1273.77	0.00	0.00	1273.77
82025	02/04/26	JACINTO ADC REFUND	Blesilda Jacinto				
			98.00	98.00	0.00	0.00	98.00
		Check Total		98.00	0.00	0.00	98.00

Camarillo Health Care District

Check Register (Checks and EFTs of All Types)

(Report period: February 1, 2026 to February 28, 2026)

2:09 pm

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
82026	02/04/26	JORDANO'S	Jordano's Food Service				
	2/2/26	INVOICE	1055.41	1055.41	0.00	0.00	1055.41
		Check Total		1055.41	0.00	0.00	1055.41
82031	02/04/26	VISION	Vision Services Plan				
		STM#824477363	186.21	186.21	0.00	0.00	186.21
		Check Total		186.21	0.00	0.00	186.21
82030	02/04/26	STAPLES	Staples Business Advantage				
		#7008611234 JAN 26	1236.41	1236.41	0.00	0.00	1236.41
		Check Total		1236.41	0.00	0.00	1236.41
82027	02/04/26	JTS	JTS Facility Services				
		INV#32993 FEB 26	2310.00	2310.00	0.00	0.00	2310.00
		Check Total		2310.00	0.00	0.00	2310.00
82028	02/04/26	MERIPLEX/CPI	Meriplex Solutions				
		INV#S221069 FEB 26	4913.21	4913.21	0.00	0.00	4913.21
		INV#S222271 FEB26	623.98	623.98	0.00	0.00	623.98
		Check Total		5537.19	0.00	0.00	5537.19
82021	02/04/26	C3 INTEL	C3 Intelligence, Inc				
		INV#38564	134.00	134.00	0.00	0.00	134.00
		INV#38745	150.30	150.30	0.00	0.00	150.30
		Check Total		284.30	0.00	0.00	284.30
82035	02/11/26	CMH	Community Memorial Health System				
		JANUARY 26 #17999886	230.00	230.00	0.00	0.00	230.00
		Check Total		230.00	0.00	0.00	230.00
82050	02/11/26	CENTRAL	Central Plaza Auto Service				
		SO#6330-A62373	625.15	625.15	0.00	0.00	625.15
		SO#6330-A62381	180.00	180.00	0.00	0.00	180.00
		SO#6330-A62446	1161.66	1161.66	0.00	0.00	1161.66
		Check Total		1966.81	0.00	0.00	1966.81
82034	02/11/26	CENTRAL	Central Plaza Auto Service				
		SO#6330-A62317	180.00	180.00	0.00	0.00	180.00
		SO#6330-A62320	180.00	180.00	0.00	0.00	180.00
		SO#6330-A62332	180.00	180.00	0.00	0.00	180.00
		SO#6330 - A62326	224.77	224.77	0.00	0.00	224.77

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Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
		Check Total		764.77	0.00	0.00	764.77
82036	02/11/26	COLANTUONO INV#69181	Colantuono, Highsmith, Whatley, PC 6659.50	6659.50	0.00	0.00	6659.50
		Check Total		6659.50	0.00	0.00	6659.50
82046	02/11/26	COLUMBIA JANUARY 25 INVOICE	*Umpqua Bank 8633.45	8633.45	0.00	0.00	8633.45
		Check Total		8633.45	0.00	0.00	8633.45
82037	02/11/26	COMFORT JANUARY 26 INVOICE	Comfort Keepers dba 420.00	420.00	0.00	0.00	420.00
		Check Total		420.00	0.00	0.00	420.00
82038	02/11/26	JORDANO'S 2/10/26 INVOICE	Jordano's Food Service 1726.66	1726.66	0.00	0.00	1726.66
		Check Total		1726.66	0.00	0.00	1726.66
82049	02/11/26	BAY ALARM INV#22779707	Bay Alarm Company 444.45	444.45	0.00	0.00	444.45
		Check Total		444.45	0.00	0.00	444.45
82039	02/11/26	P.STRATEGIES INV#1177	Platinum Strategies Inc. 12060.05	12060.05	0.00	0.00	12060.05
		Check Total		12060.05	0.00	0.00	12060.05
82040	02/11/26	REVOLUTION INV#009168-C003347	Revolution Foods PBC 8386.00	8386.00	0.00	0.00	8386.00
		Check Total		8386.00	0.00	0.00	8386.00
82041	02/11/26	RIMMAN LLC JANUARY 26 INVOICE	Senior Helpers- Thousand Oaks 140.00	140.00	0.00	0.00	140.00
		Check Total		140.00	0.00	0.00	140.00
82042	02/11/26	ROGERS 11/24/25-2/9/26 YOGA	Mikal P Rogers 336.00	336.00	0.00	0.00	336.00
		Check Total		336.00	0.00	0.00	336.00
82033	02/11/26	AZUL INVOICE 2/6/26	Azul Foundation 2685.00	2685.00	0.00	0.00	2685.00

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Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
		INVOICE 1/30/26	2685.00	2685.00	0.00	0.00	2685.00
		Check Total		5370.00	0.00	0.00	5370.00
82043	02/11/26	SO CA GAS JANUARY 26 INVOICE	Southern California Gas 731.64	731.64	0.00	0.00	731.64
		Check Total		731.64	0.00	0.00	731.64
82044	02/11/26	TROPHIES INV#72544	Trophies, Etc. 35.39	35.39	0.00	0.00	35.39
		Check Total		35.39	0.00	0.00	35.39
82045	02/11/26	TROPICAL FEBRUARY 26 INVOICE	Tropical Car Wash 490.00	490.00	0.00	0.00	490.00
		Check Total		490.00	0.00	0.00	490.00
82047	02/11/26	VOYAGER INV#8691034402604	Voyager Fleet Systems Inc 744.11	744.11	0.00	0.00	744.11
		Check Total		744.11	0.00	0.00	744.11
82032	02/11/26	ACCESS JANUARY 26 INVOICE	Access TLC Caregivers DBA 700.00	700.00	0.00	0.00	700.00
		Check Total		700.00	0.00	0.00	700.00
82048	02/11/26	XEROX INV#41562453 FEB 26	Xerox Financial Services 2172.38	2172.38	0.00	0.00	2172.38
		Check Total		2172.38	0.00	0.00	2172.38
82052	02/20/26	ROGERS, M SNACK/ WATER REIMB	Michelle Rogers 54.97	54.97	0.00	0.00	54.97
		Check Total		54.97	0.00	0.00	54.97
82051	02/20/26	C1 ELECTRIC INV#2380	C1 Electric, Inc. 544.61	544.61	0.00	0.00	544.61
		Check Total		544.61	0.00	0.00	544.61
82057	02/25/26	JORDANO'S 2/17/26 INVOICE	Jordano's Food Service 1448.06	1448.06	0.00	0.00	1448.06
		2/23/26 INVOICE	1297.58	1297.58	0.00	0.00	1297.58
		Check Total		2745.64	0.00	0.00	2745.64

Camarillo Health Care District

Check Register (Checks and EFTs of All Types)

(Report period: February 1, 2026 to February 28, 2026)

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
82058	02/25/26	NICKS WINDOW INV#240122 FEB. 26	Nicolas L. Benitz 300.00	300.00	0.00	0.00	300.00
		Check Total		300.00	0.00	0.00	300.00
82054	02/25/26	AZUL INVOICE 2/17/26	Azul Foundation 2430.00	2430.00	0.00	0.00	2430.00
		Check Total		2430.00	0.00	0.00	2430.00
82059	02/25/26	SO CA EDISON FEBRUARY 26 INVOICE	Southern California Edison 2548.87	2548.87	0.00	0.00	2548.87
		Check Total		2548.87	0.00	0.00	2548.87
82060	02/25/26	USPOSTMASTER SPRING HA 2026	U.S. Postmaster 10655.77	10655.77	0.00	0.00	10655.77
		Check Total		10655.77	0.00	0.00	10655.77
82053	02/25/26	AFLAC INV#076555 FEB. 26	Aflac 1420.08	1420.08	0.00	0.00	1420.08
		Check Total		1420.08	0.00	0.00	1420.08
82061	02/25/26	VOYAGER INV#8691034402609	Voyager Fleet Systems Inc 918.17	918.17	0.00	0.00	918.17
		Check Total		918.17	0.00	0.00	918.17
82055	02/25/26	BYRD INV#11965	Byrd Locksmithing, Inc 50.00	50.00	0.00	0.00	50.00
		Check Total		50.00	0.00	0.00	50.00
82056	02/25/26	C1 ELECTRIC INV#2388	C1 Electric, Inc. 527.08	527.08	0.00	0.00	527.08
		Check Total		527.08	0.00	0.00	527.08
		Cash account		97810.98	0.00	0.00	97810.98
		Report Total		97810.98	0.00	0.00	97810.98

(*) One or more checks have payee names that do not match the name contained within the database record.

Camarillo Health Care District

Check Register (Checks and EFTs of All Types)

(Report period: March 1, 2026 to March 31, 2026)

2:09 pm

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
Cash Account #1 [Five Star - General]							
82066	03/04/26	C3 INTEL INV#38943	C3 Intelligence, Inc 232.50	232.50	0.00	0.00	232.50
		Check Total		232.50	0.00	0.00	232.50
82069	03/04/26	FRONTIER FEB 26 INVOICE	Frontier Communications 260.48	260.48	0.00	0.00	260.48
		Check Total		260.48	0.00	0.00	260.48
82070	03/04/26	HARTFORD INV#419460969593	Hartford Life 1273.77	1273.77	0.00	0.00	1273.77
		Check Total		1273.77	0.00	0.00	1273.77
82071	03/04/26	ITS INV#365623 FEB26 INV#365623 FEB 26	Integrated Telemanagement Services, Inc 1279.71 13.02	1279.71 13.02	0.00 0.00	0.00 0.00	1279.71 13.02
		Check Total		1292.73	0.00	0.00	1292.73
82072	03/04/26	JTS INV#33143 MARCH 26	JTS Facility Services 2310.00	2310.00	0.00	0.00	2310.00
		Check Total		2310.00	0.00	0.00	2310.00
82065	03/04/26	BOMBARDIER FIRST AID/CPR REIMB	Jena Bombardier 59.95	59.95	0.00	0.00	59.95
		Check Total		59.95	0.00	0.00	59.95
82067	03/04/26	DOS CAMINOS MARCH 26 INVOICE	Dos Caminos Plaza 6556.00	6556.00	0.00	0.00	6556.00
		Check Total		6556.00	0.00	0.00	6556.00
82064	03/04/26	BARKER STATE MEDICARE CONF.	Blair Barker 82.03	82.03	0.00	0.00	82.03
		Check Total		82.03	0.00	0.00	82.03
82073	03/04/26	MERIPLEX/CPI INV#S226401 MARCH26 INV#S227596 MARCH26	Meriplex Solutions 4916.30 623.98	4916.30 623.98	0.00 0.00	0.00 0.00	4916.30 623.98
		Check Total		5540.28	0.00	0.00	5540.28

Camarillo Health Care District

Check Register (Checks and EFTs of All Types)

(Report period: March 1, 2026 to March 31, 2026)

2:09 pm

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
82076	03/04/26	VISION STM#824677805	Vision Services Plan 206.97	206.97	0.00	0.00	206.97
		Check Total		206.97	0.00	0.00	206.97
82074	03/04/26	METLIFE MARCH 26 INVOICE	MetLife Small Business 617.96	617.96	0.00	0.00	617.96
		Check Total		617.96	0.00	0.00	617.96
82062	03/04/26	AMILIA INV#1593623	Amilia Technologies USA inc. 312.50	312.50	0.00	0.00	312.50
		Check Total		312.50	0.00	0.00	312.50
82063	03/04/26	ANDERSON INV#4554975 - ADP	Anderson Refrigeration dba 125.00	125.00	0.00	0.00	125.00
		Check Total		125.00	0.00	0.00	125.00
82068	03/04/26	F M PEARCE INV#SO#5769 BLDG. F	F M Pearce Co, Inc. 1308.15	1308.15	0.00	0.00	1308.15
		Check Total		1308.15	0.00	0.00	1308.15
82075	03/04/26	STAPLES #7008975611 FEB 26	Staples Business Advantage 1587.54	1587.54	0.00	0.00	1587.54
		Check Total		1587.54	0.00	0.00	1587.54
82077	03/05/26	VDOVICHEVA REIMB PRE EMPLOYMENT	Natalia Vdovicheva 108.00	108.00	0.00	0.00	108.00
		Check Total		108.00	0.00	0.00	108.00
82093	03/11/26	SO CA GAS FEBRUARY 26 INVOICE	Southern California Gas 925.31	925.31	0.00	0.00	925.31
		Check Total		925.31	0.00	0.00	925.31
82095	03/11/26	USPOSTMASTER 2026 RENEWAL#139	U.S. Postmaster 370.00	370.00	0.00	0.00	370.00
		Check Total		370.00	0.00	0.00	370.00
82091	03/11/26	REVOLUTION INV#009513-C003347	Revolution Foods PBC 7787.00	7787.00	0.00	0.00	7787.00
		Check Total		7787.00	0.00	0.00	7787.00

Camarillo Health Care District

Check Register (Checks and EFTs of All Types)

(Report period: March 1, 2026 to March 31, 2026)

2:09 pm

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
82079	03/11/26	ANDERSON INV#4554976 - SNP	Anderson Refrigeration dba 155.00	155.00	0.00	0.00	155.00
		Check Total		155.00	0.00	0.00	155.00
82090	03/11/26	PETTY PETTY JANUARY 26 REIMB FEBRUARY 26 REIMB	Petty Cash - Administrat 0.01 39.91 111.86	0.00 39.91 111.86	0.01 0.00 0.00	0.00 0.00 0.00	0.00 39.91 111.86
		Check Total		151.77	0.01	0.00	151.77
82080	03/11/26	AZUL INV#2/20/26 & 2/27/26	Azul Foundation 4475.00	4475.00	0.00	0.00	4475.00
		Check Total		4475.00	0.00	0.00	4475.00
82089	03/11/26	P.STRATEGIES INV#1199	Platinum Strategies Inc. 6997.08	6997.08	0.00	0.00	6997.08
		Check Total		6997.08	0.00	0.00	6997.08
82096	03/11/26	XEROX INV#41701244 MARCH26	Xerox Financial Services 2172.38	2172.38	0.00	0.00	2172.38
		Check Total		2172.38	0.00	0.00	2172.38
82078	03/11/26	ACQUA QRTLY INV.ACCT#73445	Acqua Clear, Inc 848.45	848.45	0.00	0.00	848.45
		Check Total		848.45	0.00	0.00	848.45
82081	03/11/26	BAY ALARM INV#22846678	Bay Alarm Company 624.45	624.45	0.00	0.00	624.45
		Check Total		624.45	0.00	0.00	624.45
82088	03/11/26	KNOX INV#16698	Carrie Knox 1700.00	1700.00	0.00	0.00	1700.00
		Check Total		1700.00	0.00	0.00	1700.00
82085	03/11/26	COMFORT FEBRUARY 26 INVOICE	Comfort Keepers dba 840.00	840.00	0.00	0.00	840.00
		Check Total		840.00	0.00	0.00	840.00
82087	03/11/26	JTS INV#33246	JTS Facility Services 40.00	40.00	0.00	0.00	40.00

Camarillo Health Care District

Check Register (Checks and EFTs of All Types)

(Report period: March 1, 2026 to March 31, 2026)

2:09 pm

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
		Check Total		40.00	0.00	0.00	40.00
82084	03/11/26	COLUMBIA FEBRUARY 26 INVOICE	Columbia Bank 6315.76	6315.76	0.00	0.00	6315.76
		Check Total		6315.76	0.00	0.00	6315.76
82086	03/11/26	ITS INV#365859	Integrated Telemanagement Services, Inc 604.00	604.00	0.00	0.00	604.00
		Check Total		604.00	0.00	0.00	604.00
82083	03/11/26	COLANTUONO INV#69689	Colantuono, Highsmith, Whatley, PC 6168.50	6168.50	0.00	0.00	6168.50
		Check Total		6168.50	0.00	0.00	6168.50
82082	03/11/26	CMH INV FEB26 #17999886	Community Memorial Health System 190.00	190.00	0.00	0.00	190.00
		Check Total		190.00	0.00	0.00	190.00
82092	03/11/26	RIMMAN LLC FEBRUARY 26 INVOICE	Senior Helpers- Thousand Oaks 280.00	280.00	0.00	0.00	280.00
		Check Total		280.00	0.00	0.00	280.00
82094	03/11/26	TROPICAL MARCH 26 INVOICE	Tropical Car Wash 540.00	540.00	0.00	0.00	540.00
		Check Total		540.00	0.00	0.00	540.00
82097	03/18/26	CSCVVS HOPE WALK 6/6/26	Cancer Support Community Valley 75.00	75.00	0.00	0.00	75.00
		Check Total		75.00	0.00	0.00	75.00
82098	03/18/26	F M PEARCE INV#SO#5762 INV#SO#5791	F M Pearce Co, Inc. 1220.00 2925.98	1220.00 2925.98	0.00 0.00	0.00 0.00	1220.00 2925.98
		Check Total		4145.98	0.00	0.00	4145.98
82099	03/18/26	LIEBERT INV#317319 INV#317320	Liebert Cassidy Whitmore 782.00 272.00	782.00 272.00	0.00 0.00	0.00 0.00	782.00 272.00
		Check Total		1054.00	0.00	0.00	1054.00
82103	03/18/26	PETTY	Petty Cash - Administrat				Voided

Camarillo Health Care District

Check Register (Checks and EFTs of All Types)

(Report period: March 1, 2026 to March 31, 2026)

2:09 pm

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
82101	03/18/26	PITNEYBOWES INV#3107729337 INV#3107737080	Pitney Bowes 200.36 29.45	200.36 29.45	0.00 0.00	0.00 0.00	200.36 29.45
		Check Total		229.81	0.00	0.00	229.81
82104	03/18/26	VC STAR INV#0007603198	Ventura County Star 218.86	218.86	0.00	0.00	218.86
		Check Total		218.86	0.00	0.00	218.86
82102	03/18/26	VC STAR	Ventura County Star				Voided
82100	03/18/26	MERIPLEX/CPI INV#230890	Meriplex Solutions 50.00	50.00	0.00	0.00	50.00
		Check Total		50.00	0.00	0.00	50.00
82105	03/25/26	AFLAC INV#388946 MARCH26	Aflac 1420.08	1420.08	0.00	0.00	1420.08
		Check Total		1420.08	0.00	0.00	1420.08
82106	03/25/26	AZUL INV#3/6-3/20/26	Azul Foundation 5370.00	5370.00	0.00	0.00	5370.00
		Check Total		5370.00	0.00	0.00	5370.00
82107	03/25/26	COMMANDER #BR69004782A	Commander Powered by Proforma 17193.25	17193.25	0.00	0.00	17193.25
		Check Total		17193.25	0.00	0.00	17193.25
82108	03/25/26	JORDANO'S 3/2/26 INVOICE 3/9/26 INVOICE 3/16/26 INVOICE 3/23/26 INVOICE	Jordano's Food Service 1761.79 1804.07 719.34 750.45	1761.79 1804.07 719.34 750.45	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	1761.79 1804.07 719.34 750.45
		Check Total		5035.65	0.00	0.00	5035.65
82109	03/25/26	MERIPLEX/CPI INV#235216 INV#235414	Meriplex Solutions 116.08 2877.80	116.08 2877.80	0.00 0.00	0.00 0.00	116.08 2877.80
		Check Total		2993.88	0.00	0.00	2993.88
82110	03/25/26	NUNN INV#10030 BLDG.E	Nunn Better, Inc 585.00	585.00	0.00	0.00	585.00

Camarillo Health Care District

Check Register (Checks and EFTs of All Types)

(Report period: March 1, 2026 to March 31, 2026)

2:09 pm

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
		Check Total		585.00	0.00	0.00	585.00
82111	03/25/26	ROGERS	Mikal P Rogers				
	1/6/26-3/10-26	YOGA	448.00	448.00	0.00	0.00	448.00
		Check Total		448.00	0.00	0.00	448.00
82112	03/25/26	COMMANDER	Commander Powered by Proforma				
		#BR69004801A	479.41	479.41	0.00	0.00	479.41
		BR69004800A &004799A	1196.45	1196.45	0.00	0.00	1196.45
		BR69004805A &004802A	5815.28	5815.28	0.00	0.00	5815.28
		Check Total		7491.14	0.00	0.00	7491.14
		Cash account		109369.21	0.01	0.00	109369.21
		Report Total		109369.21	0.01	0.00	109369.21



SECTION 6

BOARD ACTION ITEM 6-A

**DISTRICT RESOLUTION 26-06
MAY 2026 OLDER AMERICANS MONTH**



RESOLUTION NO. 26-06

DECLARING MAY 2026 OLDER AMERICANS MONTH

*Resolution of The Board of Directors
Camarillo Health Care District
Ventura County, California*

Older Americans Month 2026

A Proclamation

Whereas, throughout the United States, it is recognized that a growing number of older Americans' skills, talents and diverse life experiences continue to enrich our communities; and

Whereas, Camarillo Health Care District is committed to strengthening our communities by connecting with and supporting older adults, their families and caregivers, and acknowledging their many valuable contributions to society; and

Whereas, Camarillo Health Care District recognizes our need to create a community that provides the services and supports older Americans need to thrive and live independently for as long as possible; and

Whereas, Camarillo Health Care District recognizes the importance of bringing together all generations and engaging in activities that promote physical, mental, and emotional well-being for the benefit of all; and

Whereas, Camarillo Health Care District enhances the lives of older Americans in our communities by promoting home-based and community-based health disease prevention and health promotion services that support quality, independent living; and

Now, therefore, the Board of Directors of Camarillo Health Care District does hereby proclaim May 2026 to be Older Americans Month. We urge residents to recognize the contributions of older citizens, help to create an inclusive society, and join efforts to support older Americans' choices about how they age in their communities.

ADOPTED, SIGNED AND APPROVED this 23rd day of April 2026.

Neal Dixon, MD, President
Board of Directors
Camarillo Health Care District

Attest: _____
Lydia Dixon, PhD, Clerk of the Board
Board of Directors
Camarillo Health Care District

STATE OF CALIFORNIA)

COUNTY OF VENTURA) ss

I, Lydia Dixon, Clerk of the Board of Directors of the Camarillo Health Care District

DO HEREBY CERTIFY that the foregoing Resolution 26-06 was duly adopted by the Board of Directors of said District at a Regular Meeting held on the 23rd day of April 2026, and was adopted by the following vote:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAIN: _____

Lydia Dixon, PhD, Clerk of the Board
Board of Directors
Camarillo Health Care District



SECTION 6

BOARD ACTION ITEM 6-B

**ANNUAL REVIEW
DISTRICT BYLAWS**



DISTRICT BY-LAWS

Reviewed April 23, 2026

**CAMARILLO HEALTH CARE DISTRICT
3639 E. LAS POSAS ROAD, CAMARILLO, CA 93010
805-388-1952**

CAMARILLO HEALTH CARE DISTRICT BY-LAWS
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MISSION, VISION, AND CORE VALUES

Mission Statement:

To promote community health through service, education and empowerment.

Vision Statement:

To transform lives through innovation and inspiration.

Core Values:

Maintain public trust through integrity, transparency, and accountable stewardship.

Build community health and engagement through education, service, and partnership, in order to preserve function, independence and dignity.

Provide excellent services by recruiting, training, and retaining professional staff and leadership.

CAMARILLO HEALTH CARE DISTRICT BY-LAWS

PREAMBLE

SECTION 1. NAME

The name of this organization shall be the Camarillo Health Care District (hereinafter “the District”), organized as the Pleasant Valley Hospital District in November 1969, pursuant to the terms of the Local Health Care District Law of the State of California (Statutes 1945, Chapter 932; Health and Safety Code, Division 23, Sections 32000-32492, of the State of California), to promote the public health and general welfare. This organization shall be fully empowered to receive and administer funds for the attainment of these objectives, in accordance with the purposes and powers set forth in the Local Health Care District Law of the State of California.

ARTICLE I

OFFICES

SECTION 1. OFFICES

The principal office for the transaction of business of the District is hereby fixed at 3639 East Las Posas Road, Suite 117, Camarillo, Ventura County, California 93010. Branch offices may at any time be established by the Board of Directors at any place or places within the geographical boundaries of the District, when necessary to conduct the business of the District.

SECTION 2. TITLE TO PROPERTY

The title to all property of the District shall be vested in the District, and the signatures of the President and Clerk of the Board, or other person specifically authorized at any meeting of the Directors, shall constitute the proper authority for the purchase or sale of property, or for the investment or other disposal of trust funds which are subject to the control of the District.

ARTICLE II

PURPOSES AND SCOPE

SECTION 1. SCOPE OF BY-LAWS

These By-laws shall be known as the “District By-laws” and shall govern the District, its Board of Directors, and any affiliated and subordinate organizations, groups, or legislative bodies.

The Board of Directors may in accordance with law delegate certain powers to affiliated and subordinate organizations, groups or legislative bodies, such powers to be exercised in accordance with the respective by-laws of such entities. The by-laws of such subordinate organizations, groups or legislative bodies shall not conflict with these District By-laws or any statute of the State of California. All powers and functions not expressly delegated to such entities are to be considered residual powers vested in the Board of Directors of this District.

In the event the District By-laws are in conflict with any statute of the State of California governing this District, such statute shall prevail.

SECTION 2. PURPOSES

The purposes of this District shall include, but not necessarily be limited to the following:

- (a) To ensure for the provision of quality health and wellness related services to meet the needs of District residents, in accordance with the Vision, Mission, and Guiding Principles Statement contained at the beginning of these District By-laws and regardless of race, religion, national origin, disability and gender.
- (b) To exercise those powers and duties granted to local health care districts by the State of California Health & Safety Code Sections 32000-32492, and other applicable provisions of law, which include:
 - (1) To establish, maintain and operate, or provide assistance in the operation of, free clinics, diagnostic and testing centers, health education programs, wellness and preventive programs, and

rehabilitation, necessary for the maintenance of good physical and mental health in the communities served by the District;

- (2) To carry out activities through one or more corporations, joint ventures, or partnerships for the benefit of the health care district;
- (3) To establish, maintain and operate, or provide assistance in the operation of, one or more health facilities or health services including, but not limited to, outpatient programs, services and facilities, retirement programs, services and facilities, chemical dependency programs, services and facilities, or health care programs, services and facilities, and activities at any location within or outside of the District for the benefit of the District and the people served by the District; and
- (4) To exercise those powers and duties of a local health care district pursuant to the Local Health Care District Law.

SECTION 3. DISPOSITION OF SURPLUS

Should the operation of the District result in a surplus of revenue over expenses during any particular period, the use of such surplus shall be determined by the Board of Directors for a public purpose consistent with Local Health Care District Law, other State laws, and these District By-laws.

ARTICLE III

DIRECTORS

SECTION 1. NUMBER, QUALIFICATIONS, AND TERMS OF OFFICE

The Board shall consist of five (5) elected Directors, who shall be elected by zones.

Commencing with the District's next regular election in 2020 and every four years thereafter, the voters in Zones 1, 2, and 3 will elect a member of the Board of Directors for a four-year term. Commencing with the District's next regular election in

2022 and every four years thereafter, the voters in Zones 4 and 5 will elect a member of the Board of Directors for a four-year term.

Commencing with the District's next regular election in 2020, each member of, and any candidate for, the Board of Directors must reside in, and be a registered voter of, the zone in which he or she seeks or holds office. A candidate must be a resident of the zone in which he or she seeks office for at least 30 days before the election date. The office of a Board Member elected by zone who ceases to maintain his or her legal residence in the zone he or she represents shall become vacant unless he or she establishes another residence within the zone within 30 days after the termination of his or her previous residency. The Board shall fill any vacancy pursuant to Health & Safety Code section 32100.01 and the appointed Director shall hold office for the unexpired term.

SECTION 2. POWERS AND DUTIES

The Board of Directors shall have and exercise all the powers of the District, as set forth in Chapter 2, Article 2, of the Local Health Care District Law, and other provisions of State law, including, but not limited to the following:

- (a) To attend all regular Board meetings, as well as special meetings as required.
- (b) To participate on committee(s), as assigned.
- (c) To employ a Chief Executive Officer (CEO), and to define the powers and duties of said CEO.
- (d) To adopt resolutions establishing policies or rules for the operation of the District and any of its facilities. Such resolutions shall be kept in a separate book or file and shall be available for inspection at all times.
- (e) Ensure that Board policy is carried out by the CEO.
- (f) To carry out the provisions of the District By-laws and the Local Health Care District Law.

SECTION 3. COMPENSATION

Members of the Board of Directors may receive one hundred-fifteen dollars and seventy-six cents (\$115.76) per District meeting attended, not to exceed five (5) meetings per month. Meetings eligible for director compensation include:

- Scheduled board meetings of all types
- Scheduled committee meetings of all types
- Advisory board committee meetings as approved by the board
- Training and/or educational workshops, seminars and conferences
- Meetings of local governments, nonprofits, community and civic groups, meetings with district consultants, advisors and other professionals, and any other activity when attendance is in the performance of official duties as directors of the board.

Notwithstanding Section 6.1 of current district Travel Policy, each member of the Board of Directors shall be allowed travel and incidental expenses incurred in the performance of official business of the District, as approved by the Board. No expense shall be reimbursed except pursuant to an expense report meeting the requirements of policy and submitted by the Director to (and received by) appropriate district staff, in a reasonably timely manner after the final date of the occurrence in which the expense was incurred.

ARTICLE IV

MEETINGS OF DIRECTORS

SECTION 1. REGULAR BOARD MEETINGS

A minimum of ten (10) regular Board meetings per year shall be held at a time and place to be fixed by resolution. The Board may, from time to time, by resolution, change the time and place of such meetings.

SECTION 2. SPECIAL BOARD MEETINGS

Special Board meetings may be called by the President or three (3) Directors, and notice of the holding of such meetings shall be received by each member of the Board of Directors at least twenty-four (24) hours before the meeting in the manner required by law.

SECTION 3. BOARD STANDING COMMITTEE MEETINGS

Standing Committees of the Board are established by the Board, and committee members shall be appointed by the President of the Board of Directors. Meetings are called on an as needed basis, by the Committee Chairperson, Chief Executive Officer, or a majority of the Committee. Each committee shall consist of at least two (2) Board members and other members, as deemed necessary. For more information on Committees, refer to Article VI, Committees, of these District By-laws.

SECTION 4. QUORUM

A majority of a legislative body (Board or Standing Committee) shall constitute a quorum for the transaction of any business of the District.

SECTION 5. ADJOURNMENT OF MEETINGS

The legislative body of the District may adjourn any regular, adjourned regular, special or adjourned special meeting to a time and place specified in the order of adjournment. Less than a quorum may so adjourn from time to time. If all members are absent from any regular or adjourned regular meeting, the Clerk to the Board may declare the meeting adjourned to a stated time and place and he/she shall cause written notice of the adjournment to be given in the same manner as provided in Government Code Section 54956 for special meetings, unless such notice is waived as provided for special meetings. A copy of the order or notice of the adjournment shall be conspicuously posted on or near the door of the place where the regular, adjourned regular, special or adjourned special was held within 24 hours after the time of adjournment. When a regular or adjourned regular meeting is adjourned as provided in this section, the resulting adjourned regular meeting is a regular meeting for all purposes. When an order of adjournment of any meeting fails to state the hour at which the adjourned meeting is to be held, it shall be held at the hour specified for regular meeting by ordinance, resolution, by-law or other rule.

SECTION 6. PUBLIC MEETINGS

All meetings of the Board of Directors, whether regular, special, Standing Committee or adjourned, shall be open to the public. However, the foregoing shall not be construed to prevent the Board from holding closed sessions to consider the appointment, employment, performance evaluation, discipline or dismissal of a public employee, or to hear complaints or charges brought against such officer or employee,

to consult with legal counsel concerning litigation to which the District is, or may be, a party, or as otherwise authorized by law.

SECTION 7. ATTENDANCE AT MEETINGS

Notwithstanding any other provisions herein, the office of any Director shall become vacant if he or she ceases to discharge the duties of Director for a period of three (3) consecutive months, except when prevented by sickness or when absent from the state with the permission required by law. A Director's unexcused absence from three (3) consecutive regular meetings shall be prima facie evidence that the Director has abandoned his or her office.

SECTION 8. GOVERNING LAW

All meetings of the Board and any legislative bodies of the District shall be governed by the provisions of the Ralph M. Brown Act, Government Code Section 54950 et seq., and applicable provisions of the Local Health Care District Law.

ARTICLE V

OFFICERS

SECTION 1. OFFICERS

The officers of the Board of Directors shall be a President, Vice President, Clerk of the Board, and any other officer the Board may appoint.

SECTION 2. ELECTION OF OFFICERS

The officers of the Board of Directors may serve terms of one (1) year and may be elected for additional terms. Reorganization of the Board should take place at the last meeting of the calendar year.

SECTION 3. PRESIDENT

The President, or member of the Board acting as such:

- (a) Shall preside over all meetings of the Board of Directors.

- (b) Shall sign all contracts and conveyances and all other instruments which have been authorized by the Board of Directors, except where the Board has specifically authorized another person to sign such contracts, conveyances or other instruments.
- (c) Shall have the same rights as the other members of the Board in voting, introducing motions, resolutions and ordinances, and any discussion of questions that follow said actions.

SECTION 4. VICE PRESIDENT

If, at any time, the President shall be unable to act, the Vice President shall take the President's place and perform the President's duties. If the Vice President shall also be unable to act, the Board may appoint some other member of the Board to do so, and such person shall be vested with all the functions and duties of President until such time as the President or Vice President shall be able to assume such functions and duties.

SECTION 5. CLERK OF THE BOARD

Clerk of the Board shall keep, or cause to be kept, accurate and complete minutes of all meetings, and perform such other duties as ordinarily pertain to this office.

ARTICLE VI

COMMITTEES

SECTION 1. GENERAL PROVISIONS

Committees of the Board shall be as specified in Article VI, Section 2. Appointment of committee members shall be the responsibility of the President with the concurrence of the Board. Appointment of non-board members to committees shall be permitted at the discretion of the Board.

All non-board members appointed to committees shall serve thereon without voting

rights unless otherwise provided herein. Committee activity shall only be advisory to the Board. No committee of the Board shall have the power or authority to commit the Board or the District in any manner. Committee members shall serve until replaced.

Notwithstanding any other provisions herein, if a committee member is absent from three (3) consecutive meetings of the committee, the President may declare that a vacancy exists on the committee. Each committee meeting shall have an agenda and shall submit minutes of its meetings to the Board. The President may appoint a chairperson to each committee. All committees shall meet at the call of their chairperson or the Chief Executive Officer, and shall comply with all applicable provisions of the Ralph M. Brown Act.

SECTION 2. STANDING COMMITTEES OF THE BOARD

Standing Committees of the Board shall be appointed, as set forth below, and such committees shall continue in existence until discharged by specific action by the Board of Directors. Standing Committees shall meet on an as needed basis and may be called by the Committee Chairperson, Chief Executive Officer, or a majority of the Committee. The Board President shall appoint and publicly announce the members of the Standing Committees for the ensuing year; this shall be done no later than at the Board's regular meeting in January.

- (a) Executive Committee, shall consist of the following two (2) members of the Board of Directors: President and Vice President, or their designee. The function of this committee is to review policies and procedures, serve as the personnel committee, serve as the legislative advocacy committee, and make recommendations to the Board of Directors.

- (b) Finance/Investment Committee, shall consist of two (2) members of the Board of Directors. The function of this committee is to review the financial and investment operations and policies of the District to maintain financial stability of the Camarillo Health Care District. The committee shall review any policy changes suggested by the Chief Executive Officer, who will develop with staff any deletions, amendments and/or changes in financial practices. The committee reviews and determines any course of action regarding investment decisions (per the District's Investment Policy).

- (c) Program & Opportunity Committee, shall consist of two (2) members of the Board of Directors. The function of this committee is to assess community service opportunities and needs, and make presentations and/or recommendations regarding program ideas and/or ventures to promote high-quality health and wellness services.
- (d) Healthy Camarillo Committee, shall consist of two (2) members of the Board of Directors. The function of the committee is to attend planning meetings and participate in the development of the concept of the “Healthy Camarillo Initiative” and make presentations and/or recommendations regarding progress.

SECTION 3. AD HOC COMMITTEES OF THE BOARD

The President, with the concurrence of the Board, may appoint Ad Hoc committees for the investigation, study and review of specific matters for reports and recommendations to the Board. Ad Hoc committees stand discharged upon completion of the assigned task.

ARTICLE VII

CHIEF EXECUTIVE OFFICER

SECTION 1. RESPONSIBILITIES OF CHIEF EXECUTIVE OFFICER

The Board shall select and appoint a Chief Executive Officer who shall be its representative in the management of the District. The Chief Executive Officer shall be given the authority and responsibility to operate the District in all its activities and departments, subject to policies as may be issued by the Board and applicable law. The Chief Executive Officer shall act as the duly authorized representative of the Board in all matters in which the Board has not formally designated some other person to so act.

SECTION 2. POWERS AND DUTIES

The authority and responsibility of the Chief Executive Officer shall include:

- (a) Carrying out all policies established by the Board and advising the Board with respect to formation of these policies;
- (b) Preparing an annual budget showing the expected revenue and expenditures;
- (c) Selecting, employing, managing and discharging employees and developing and maintaining personnel policies and practices for the District;
- (d) Maintaining physical properties in good and safe state of repair and operating condition.
- (e) Supervising business affairs to ensure that funds are collected and expended to the best possible advantage. The CEO shall have purchasing powers for any unbudgeted items not to exceed limits authorized in the Board Policy Manual.
- (f) Attending all meetings of the Board and serving on committees thereof. In the absence of the Chief Executive Officer, a designated staff member will attend. The Chief Executive Officer (or his/her designee) shall be an ex-officio member of all committees of the Board;
- (g) Serving as the liaison and channel of communications with the Board;
- (h) Representing the District in its relationships with other health and community organizations;
- (i) Positioning the District to effectively and appropriately manage crisis situations, including closure of the District following any federal, state, county, municipal, local or District incident involving or including a natural disaster, facilities disaster, an information crisis, a human tragedy, a human resource issue, or days of mourning, celebration, and/or recognition; and
- (j) Performing other duties that may be necessary.

ARTICLE VIII

EX-OFFICIO

Persons serving under these District By-laws as ex-officio members of a committee shall not be counted in determining the existence of a quorum and shall have no voting privileges.

ARTICLE IX

INDEMNIFICATION OF OFFICERS,
DIRECTORS AND EMPLOYEES

To the fullest extent permitted by law, the District shall indemnify and hold harmless its Directors, officers, and employees with respect to acts or omissions made by them in the course of their official duties or employment by the District against all expenses, judgments, fines, settlements and other amounts, including, but not limited to attorney's fees, actually and reasonably incurred in any proceeding to which such persons shall be parties or shall be threatened to be made parties. Notwithstanding the foregoing, and except as may otherwise be required by law, the District shall have no obligation to indemnify or hold harmless any officer, Director or employee of the District unless at the time of such claim there shall be in force a policy of insurance providing the District with reimbursement with respect to such claim.

ARTICLE X

AMENDMENT

The District By-laws may be amended, by resolution, at any regular meeting of the Board upon the affirmative vote of a majority of the full membership of the Board as defined by California law.

ARTICLE XI

SEAL

The Board shall have the power to adopt a formal seal and to alter it.

ADOPTED, SIGNED AND APPROVED this 23rd day of April 2026, at Camarillo, California.

Neal Dixon, MD, President
Board of Directors
Camarillo Health Care District

Attest: _____
Lydia Dixon, PhD, Clerk of the Board
Board of Directors
Camarillo Health Care District

Dated: _____

CERTIFICATE OF PRESIDENT OF
CAMARILLO HEALTH CARE DISTRICT

I, Neal Dixon, do certify as follows:

1. That I am duly elected and acting as President of the Camarillo Health Care District, a California Healthcare District.
2. That the by-laws to which this Certificate is attached comprising pages 1 to 14, inclusive, constitute the By-laws of the Camarillo Health Care District as duly adopted and as amended from time to time.

IN WITNESS WHEREOF, I have hereunto subscribed my name this 23rd day of April 2026.

Neal Dixon, MD, President
Board of Directors Camarillo
Health Care District

Attest:

Lydia Dixon, PhD, Clerk of the Board
Board of Directors
Camarillo Health Care District

Dated: _____

2513016.1

BY-LAWS REVIEW HISTORY

Year of Review	Date of Review	Status
1984	October	Adopted and Approved
1990	March	Amended
1990	October	Amended
1991	June	Amended
1991	December	Amended
1992	December	Amended
1996	February 27	Amended
1998	March 24	Amended
1999	April 27	Amended
2000	August 22	Amended
2001	July 24	Reviewed
2003	June 24	Reviewed
2004	January 27	Reviewed
2004	June 22	Amended
2005	June 28	Amended
2006	August 22	Reviewed
2007	August 22	Reviewed
2008	July 22	Amended
2009	September 15	Reviewed
2010	January 26	Amended
2012	June 12	Reviewed
2013	May 28	Reviewed
2013	August 13	Amended
2014	May 27	Reviewed
2015	January 27	Amended
2015	October 27	Amended
2017	October 24	Amended
2018	October 23	Reviewed
2019	April 23	Amended
2020	April 28	Amended
2021	April 27	Reviewed
2022	April 26	Reviewed
2023	April 27	Amended
2023	September 28	Amended
2023	October 26	Amended
2024	January 25	Amended
2024	March 28	Amended
2024	April 25	Reviewed
2025	January 23	Amended
2025	April 24	Reviewed

2026	January 22	Amended
2026	February 19	Amended
2026	April 23	Reviewed



SECTION 6

BOARD ACTION ITEM 6-C

**DISTRICT RESOLUTION 26-07
CHANGING BUDGET PRESENTATION MEETING**



RESOLUTION NO. 26-07

CHANGING THE JUNE 4, 2026 REGULAR BOARD MEETING BUDGET PRESENTATION TO MAY 21, 2026

Resolution of the Board of Directors
Camarillo Health Care District
Camarillo, California

WHEREAS, Camarillo Health Care District holds its Regular Board of Directors meetings on the fourth Thursday of each month; and

WHEREAS, according to District bylaws, the District may, by resolution, change the day and time of its meetings; and

WHEREAS, it is the recommendation of staff that the regularly scheduled June 4, 2026 Board of Directors budget presentation be changed;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors change the budget presentation of June 4, 2026, meeting to May 21, 2026.

ADOPTED, SIGNED, AND APPROVED this 23rd day of April 2026.

Neal Dixon, MD, President
Board of Directors
Camarillo Health Care District

Attest: _____
Lydia Dixon, PhD, Clerk of the Board
Board of Directors
Camarillo Health Care District



STATE OF CALIFORNIA)

COUNTY OF VENTURA) ss

I, **Lydia Dixon**, Clerk of the Board of Directors of the Camarillo Health Care District

DO HEREBY CERTIFY that the foregoing Resolution 26-07 was duly adopted by the Board of Directors of said District at a Regular Meeting held on the 23rd day of April 2026 and it was adopted by the following vote:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAIN: _____

Lydia Dixon, PhD, Clerk of the Board
Board of Directors
Camarillo Health Care District



SECTION 8

**PUBLIC HEARING
AB 2561 VACANCY REPORTING**

MEMORANDUM

DATE: April 1, 2026
TO: Blair Barker, CEO
FROM: Sonia Amezcua, MPPA, CAO
Annual Report-Informational Only
RE: Assembly Bill (AB) 2561 – Local public employees; vacant positions

Assembly Bill (AB) 2561

AB 2561 was approved on September 22, 2024 and amends the Myers-Milias-Brown Act. This law requires public agencies to present the status of job vacancies and recruitment and retention efforts at a public hearing at least once per year. The presentation must be made prior to the adoption of the final budget for the fiscal year.

Recruitment and Retention

This report is presented to comply with §3502.3 of the Government Code.

Currently, the District has zero vacancies.

The District uses various recruitment efforts including internal referrals, internal and external job postings, social media networks and posts on educational institutions job websites.

Calendar Year 2025

In calendar year 2025, there were a total of 8 positions that became vacant. Majority of those positions have been filled and or become promotional opportunities for current staff.

Fiscal Impact

There is no fiscal impact associated with this status update. Staff continue with efforts towards filling the remaining vacancies.

Recommendation

Staff recommends the Board of Directors note and file this report.



SECTION 9

REPORTS

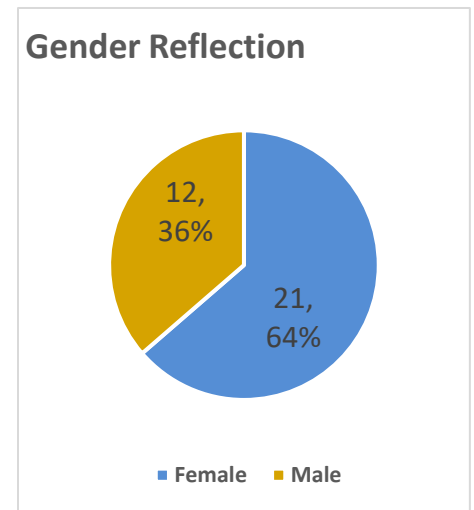
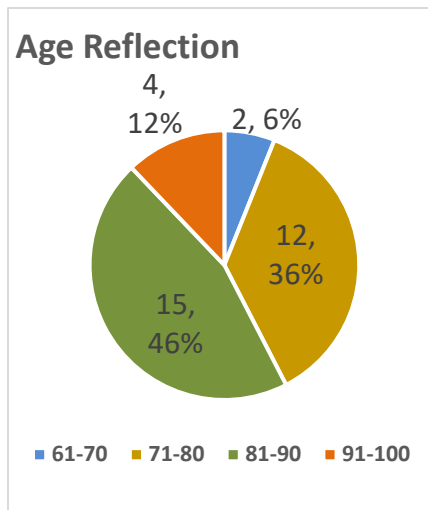
MEMORANDUM

DATE: March 31, 2026
TO: Blair Barker, Chief Executive Officer
FROM: Mary Ann Ratto, Adult Day Center Director
SUBJECT: *March Monthly Report*

PROGRAM DESCRIPTION

Since 1983, Camarillo Health Care District has operated a state-licensed Adult Day Center for adults (age 18 and over) with cognitive impairment and other special needs. With intentional thoughts, the Adult Day Center provides a compassionate and dynamic environment where persons with functional and cognitive disabilities can participate in meaningful activities, allowing them to remain as independent as possible with dignity, respect, and honor. Participants enjoy a variety of scheduled activities modified and designed to promote self-esteem, endurance, and engagement. Customized schedules are available full day, half day, multiple or single days in a week, with transportation options.

PROGRAM QUICK VIEW

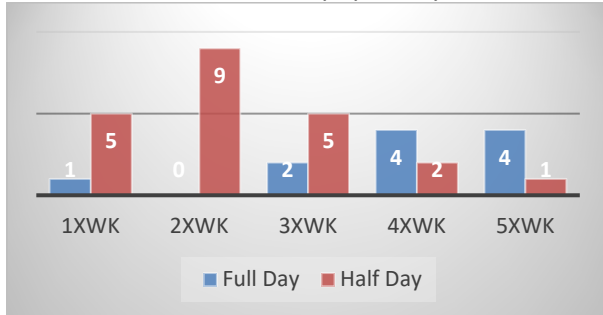


Total Clients:	33
Current average age:	85
Current oldest:	99 (fe)
Current youngest:	62 (fe)

	AUG	SEPT	OCT	NOV	DEC	JAN	FEB
Female	19	19	18	18	17	19	21
Male	17	17	15	15	14	13	12

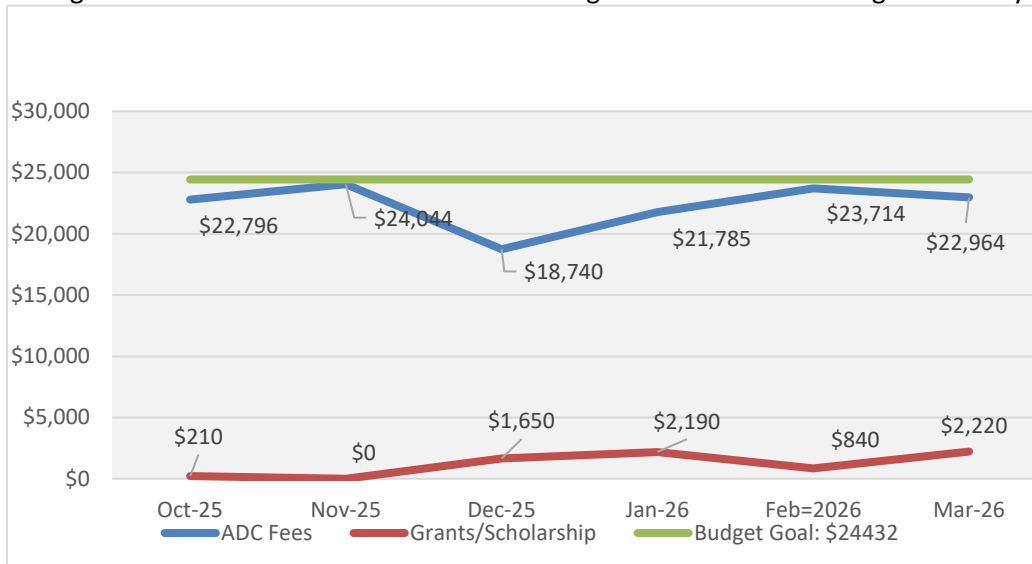
Attendance: # of days/wk

The District’s Community Care license is for a maximum of 40 clients, present at any given time during the 9am-3pm service day, with staffing ratios of 8:1. It is important for staffing ratios to monitor attendance at all times, and this chart reflects the ways a day’s attendance can vary. Of note in the chart below is the current popularity of clients attending two half days, each week.



Program Revenue

Revenue showed slightly above expected totals in early Fall. As the holiday season approached, revenue declined slightly and reflects the historical seasonal trend of families adjusting schedules, which typically reduces program revenue during this time. Additionally, the Center had four planned closure days during the month of December. Revenue has begun to increase following the holiday season.



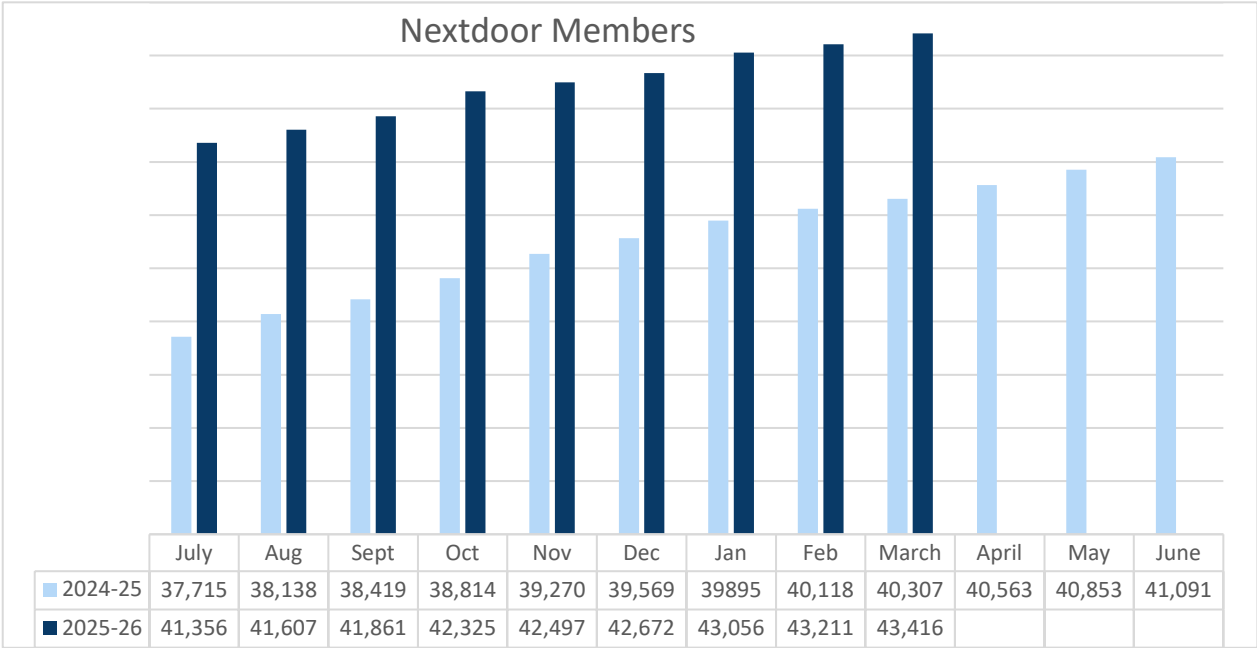
MEMORANDUM

DATE: April 10, 2026
TO: Blair Barker, CEO
FROM: Michelle Rogers, Community Services Manager
SUBJECT: *Monthly Program Report: March 2026*

PROGRAM DESCRIPTION – Social Media

Community Education & Outreach focuses on developing, producing and facilitating the various educational and outreach platforms of Camarillo Health Care District, including:

- highlight classes, services, programs and departments, and posting consistently
- boost brand awareness by creating original content
- share timely and varied posts to create a dynamic social media portfolio
- curate, like and comment on content that aligns with mission; follow/like local agencies
- maintain a pulse on community conversations to help expand audience
- increase community engagement by asking and answering questions, hosting polls, and sharing our own thought leadership pieces that initiate and inform conversations.



NEXTDOOR (8/2022)

NextDoor is the only social media platform that is and can be defined by District boundaries. Our District is made up of 127 neighborhoods.

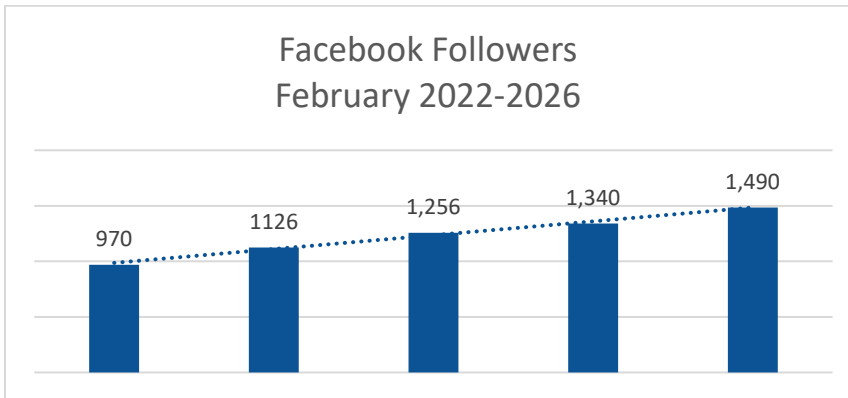
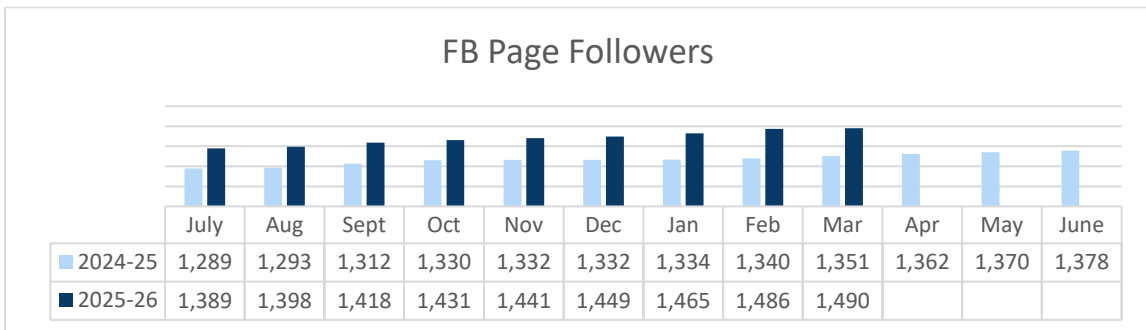
- As of February 2026, there were 43,416 members in the geographic area we reach in Camarillo and Somis.
- 25,146 total impressions in March, up 10,917 from February.
- 122 total interactions, up 33 from last month.

- **Impressions** are the number of times a post is seen (may include multiple views by the same people); **Interactions** include likes and comments.
- MOST POPULAR: Home modification grants available (4 reactions; 1,336 impressions).
- 2nd MOST POPULAR: Matter of Balance class (4 reactions; 1,189 impressions).

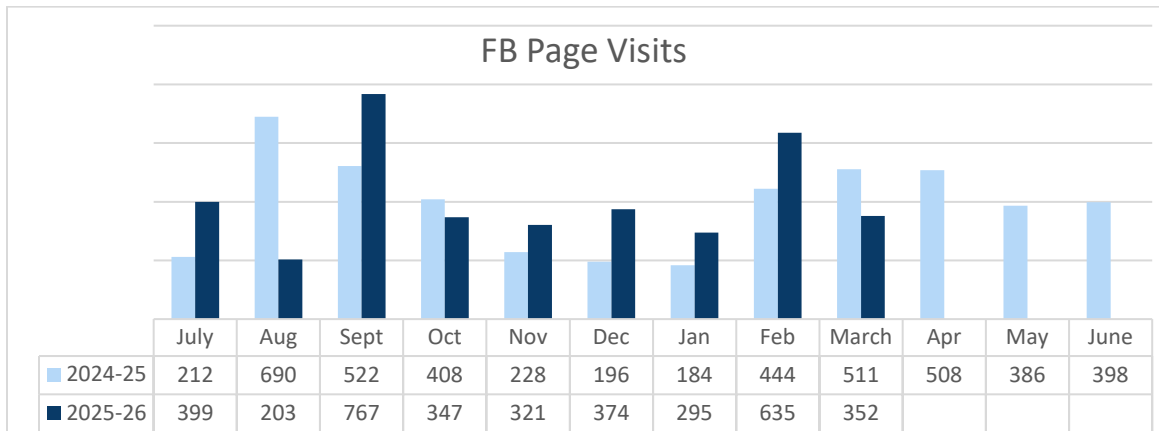
FACEBOOK

36% of our FB audience lives in Camarillo; 92% are ages 35-65+ and the majority are women at 87%.

- PAGE VISITS: last 30 days, 352 visits; last 90 days, 1,300.
- HIGHEST REACH: VR Activity Club, 513 reach.
 - **Reach** is the number of people who saw any post at least once.
 - **Impressions** are the number of times a post is seen and may include multiple views of the post by the same people.
- HIGHEST INTERACTIONS: Caregiver Support Group, 50 interactions.
 - **Interactions** are number of reactions, comments, shares and saves on a post.



Noteworthy: In the last five years, we've grown our Facebook followers by 53%.



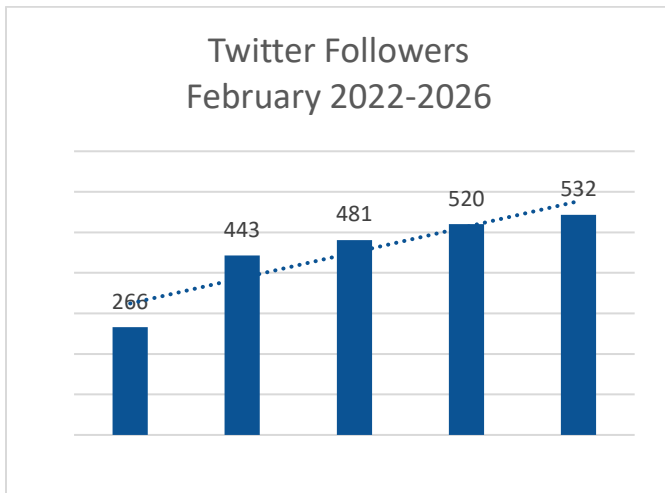
Facebook Page Visits are dramatically impacted by paid advertising (boosts) on Facebook. Spikes can be seen in months we run employment ads on Facebook.

X (formerly called Twitter)

There were 69 re-posts, 94 likes, 984 post impressions and an engagement rate of 17.9% for the month.

Engagements are clicks, retweets, replies, follows and likes; **Impressions** are the number of times a user saw the tweet; **Engagement rate** is the number of engagements divided by the total number of impressions. An engagement rate of 1-3% is considered “excellent.”

- TOP TWEET: BALANCEfit and POWERfit, with 85 impressions and 6 engagements.
- HIGHEST ENGAGEMENT: CARE-A-VAN Transportation Services, with 6 engagements.

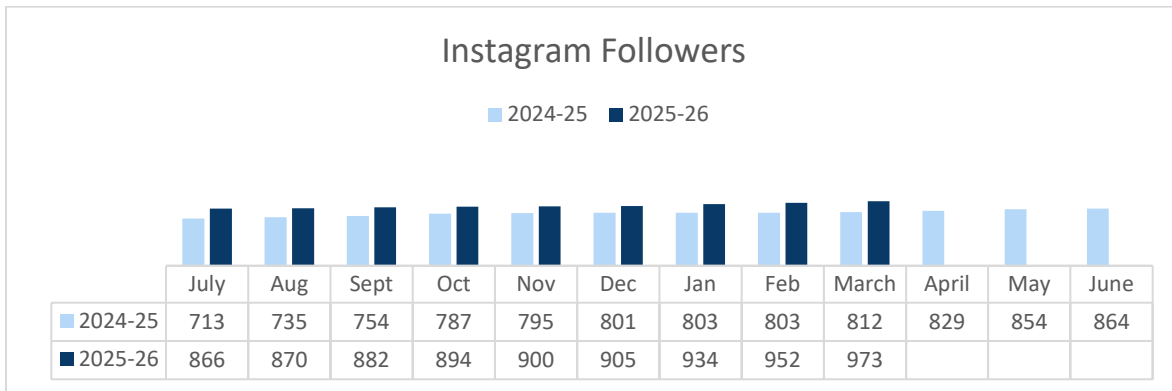


Noteworthy: In the last five years, we’ve grown our Twitter followers by 67%.

INSTAGRAM

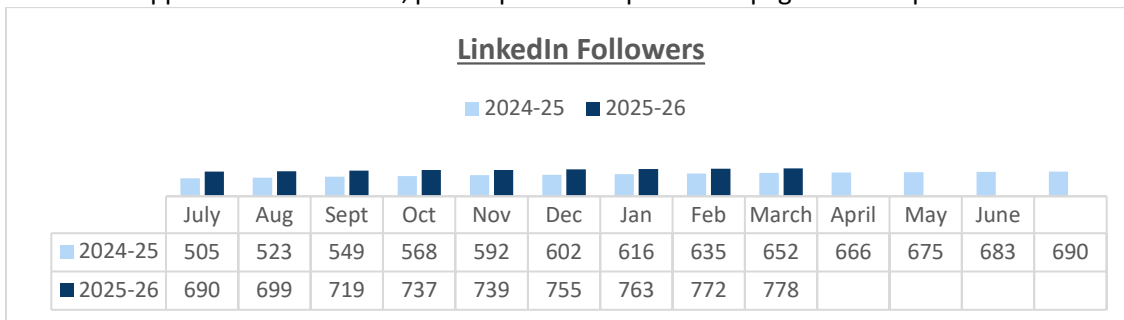
Instagram 90-day reach, 9,700; monthly, 3,200.

- HIGHEST REACH: Caregiver Support Group, 420 people.
- HIGHEST LIKES ON A POST: Community Outreach event at Rancho Sierra, 8 likes.
- TOTAL MONTHLY VIEWS: 12,209, down 3,191 from February.
- PROFILE VISITS: 103, down 48 from last month



LINKEDIN (4/2022)

- 1,657 post impressions, up 775 from last month.
 - **Impressions** are content viewed or displayed in a feed.
- MOST IMPRESSIONS: Fall Prevention presentation at Mira Vista senior apartments, 133 impressions.
- HIGHEST VIEWS: Fall Prevention presentation at Mira Vista senior apartments; 62 views.
- MOST REACTIONS: Fall Prevention presentation at Mira Vista senior apartments; 6 reactions.
- Search appearance down 8.6%, post impressions up 87% and page visitors up 61%.



YOUTUBE (6/2022)

- Posted 54 videos since inception.
- 142 subscribers
- 297 views for the month; 10.3 hours of watch time.
- 86,300 views since inception.
- MOST VIEWED VIDEO (Lifetime): Care-A-Van Transportation Services; 70,583 views.
- SECOND MOST VIEWED VIDEO (Lifetime): Virtual tour of Adult Day Center; 2,708 views.
- TOP VIDEO OF THE MONTH: Tour of the Adult Day Center, 88 views.

TikTok (4/2022)

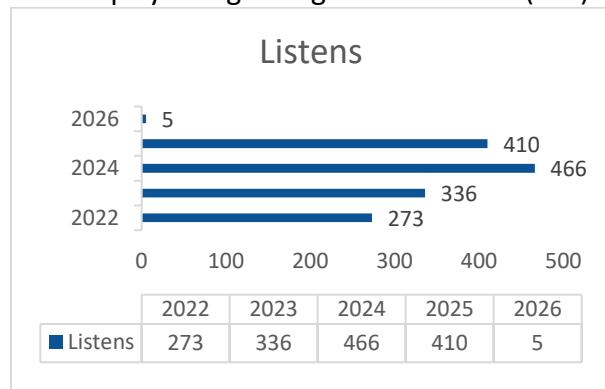
- Posted 125 videos in the last three years, with 134,331 total views since inception.
- 514 followers
- 4,476 “likes” on videos
- MOST POPULAR ALL-TIME: Tortoise rescued from Palisades Fire visits Dos Caminos Plaza: 20,100 views and 1,758 likes.
- SECOND MOST POPULAR ALL-TIME: A Glimpse into the Adult Day Center: 9,865 views and 386 likes.
- MOST RECENT MOST POPULAR: Human Slots Machine in ADC: 3,184 views and 36 likes.
- MOST RECENT: ADC art activity for Groundhog Day: 285 views

SOUNDCLOUD (podcast) (5/2022)

(SoundCloud is the platform used for the District’s podcast which shares health and caregiver journeys, and true, first-person stories about life, love and learning.)

- 17 “Stories from the Heart” episodes.
- 1,490 all-time “listens.”
- 797 downloads from Apple Podcasts.
- 28 “likes.”

*Most “plays” originating on our website (903).



EMERGING SOCIAL MEDIA

The social media landscape is always evolving and we watch trends to ensure we have a presence where our audience is on their preferred platforms. Some may be on Facebook or prefer Instagram, or use both. Others may have left X (formerly Twitter) for Threads or BlueSky, or joined Clapper as an alternative to TikTok. We now have a presence on all three platforms, so we don’t miss anyone on social media with our messaging.

THREADS (7/2023): a Meta (Facebook/Instagram) product offered as an alternative to X, formerly Twitter, with the same functions: post words, photos, videos and links. Debuted in July 2023.

- 187 followers
- 286 views for March
- 32 posts for March
- 47 interactions

CLAPPER (3/2023): an American-owned alternative to TikTok, sharing short videos to communicate messages. It has many of TikTok’s features, including filters, effects and music options.

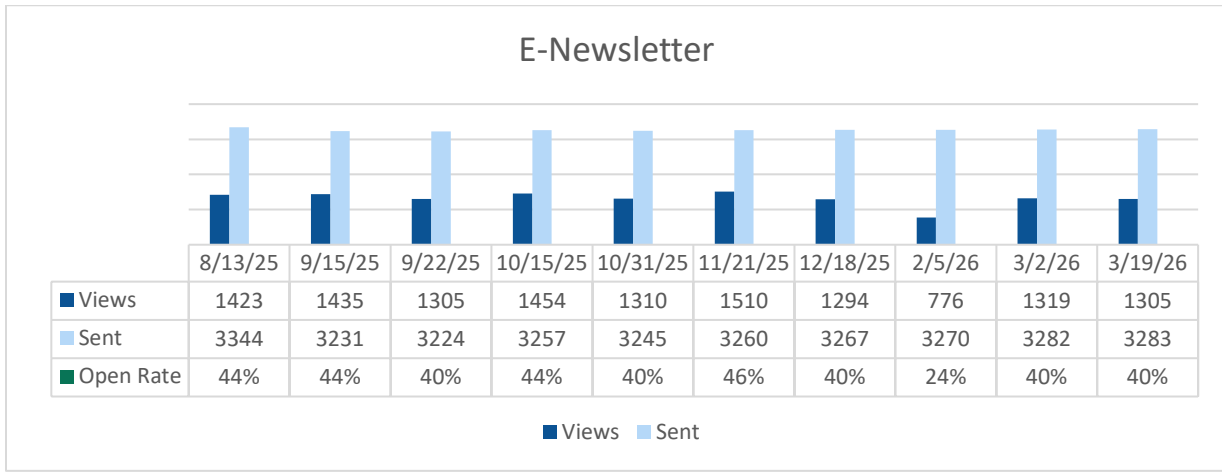
- We have shared 11 videos since inception in March 2023 featuring our Adventures in VR classes, Digital Bridge appointments, Adult Day Center craft activity, Love on a Leash (animal therapy), Adult Day Center activity ring toss, magic table activity, ADC overview of activities, innovation award and 50 Plus Expo. These videos have 21,077 views and 702 likes in total, and we have 690 followers.

E-Newsletter (launched June 2, 2022)

Since the launch of the e-newsletter in June 2022, a total of 56 newsletters have been sent. The open rate has been averaging 40%, which is considered a “top-tier score”; marketing experts say average open rate should be 15-25%.

- **Newsletter March 2, 2026**
 - “Enjoy the living process in good health”

- 3,282 people received the e-newsletter
- 1,319 opened and viewed it
- 40.2% open rate (average open rate is 15-25%)
- **Newsletter March 19, 2026**
 - “Spring ushers in new opportunities for health and wellness”
 - 3,283 people received the e-newsletter
 - 1,305 opened and viewed it
 - 39.8% open rate (average open rate is 15-25%)

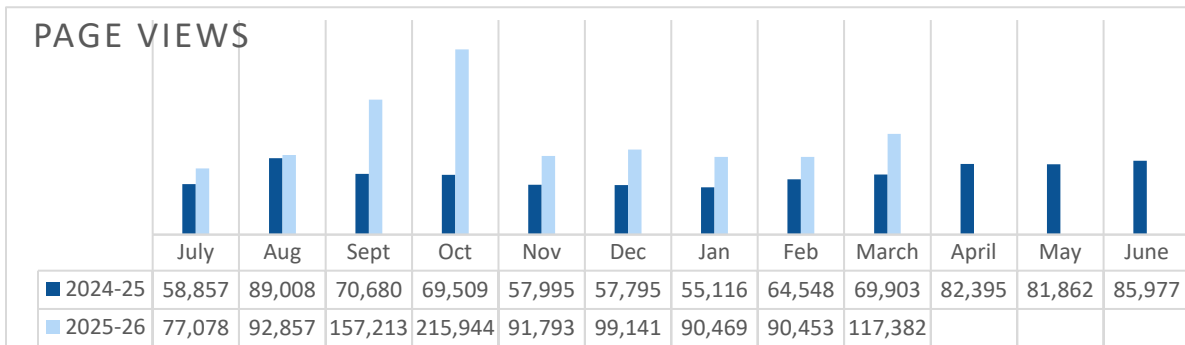


Note: No newsletter sent in January. February’s newsletter numbers may be a glitch or low views because it was in video format.

Website

March: 117,382 views; Average 95,453 views/month (September and October anomaly skewed average for 2025)

YOY growth: March 2026 shows an increase in views over March 2025 of 47,479 (up 67%).

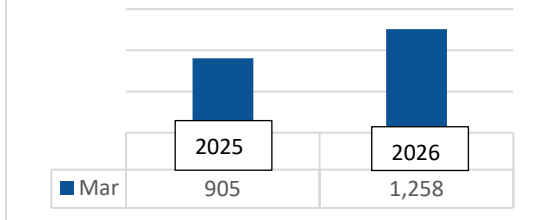


Record-breaking views in October and November most likely an anomaly based on the return to our average-but-increasing numbers.

Google Business Profile Report

In March, 120 people sought directions to our campus via Google and 1,258 people viewed our business profile during a Google search. We’ve had 307 business profile interactions, including calling or seeking directions from Google. Our business profile views have grown 30% in the last year.

Profile Views via Google March 2025 vs March 2026



MEMORANDUM

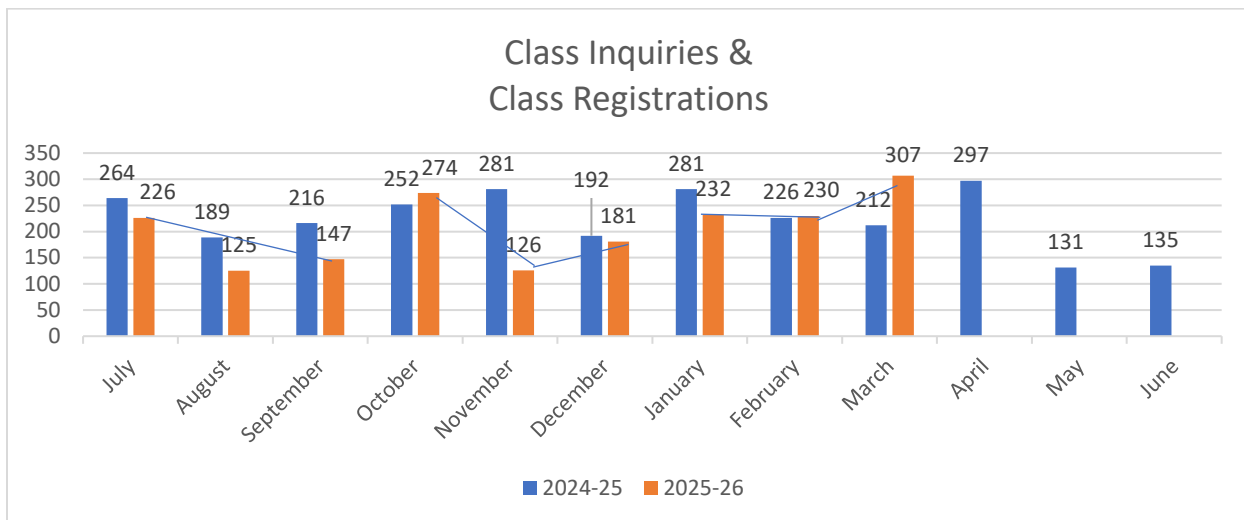
DATE: April 10, 2026
TO: Blair Barker, CEO
FROM: Michelle Rogers, Community Services Manager
SUBJECT: Monthly Program Report: March 2026

PROGRAM DESCRIPTION – Facility Activity and Usage

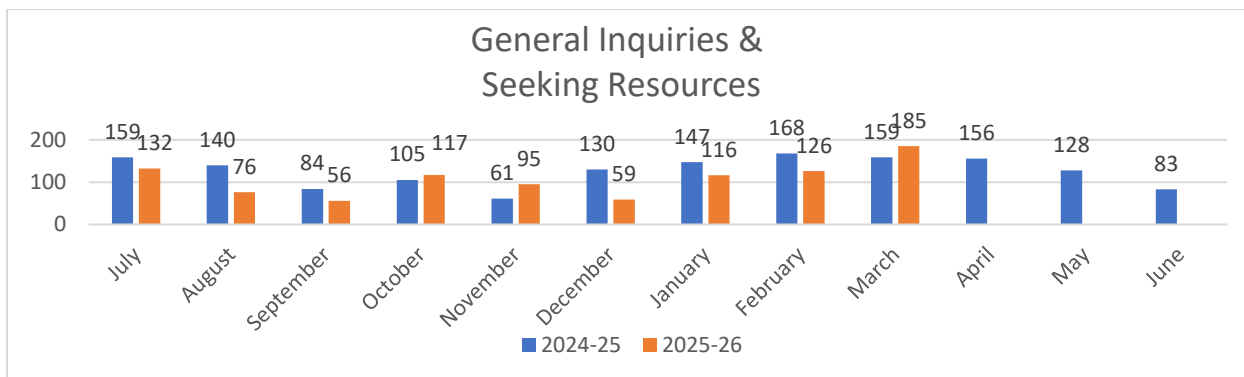
The Facilities Department focuses on providing and maintaining a safe, clean, and inviting environment that facilitates the presentation and delivery of District services, customer service, reception, and professional hospitality.

Overview of guest interactions

Typically, we see a surge in activity, including phone calls and in-person visits, in the month the District’s magazine is published and mailed. The charts below show spikes in class inquiries and registrations in the first month the magazine is mailed out quarterly to District households. This illustrates what a valuable and powerful tool our printed magazine is in promoting our classes, programs and services.

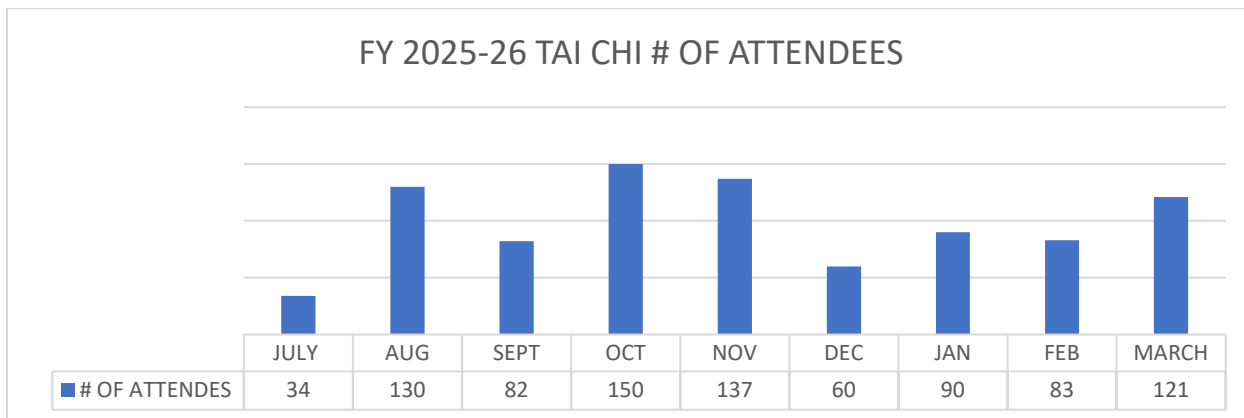
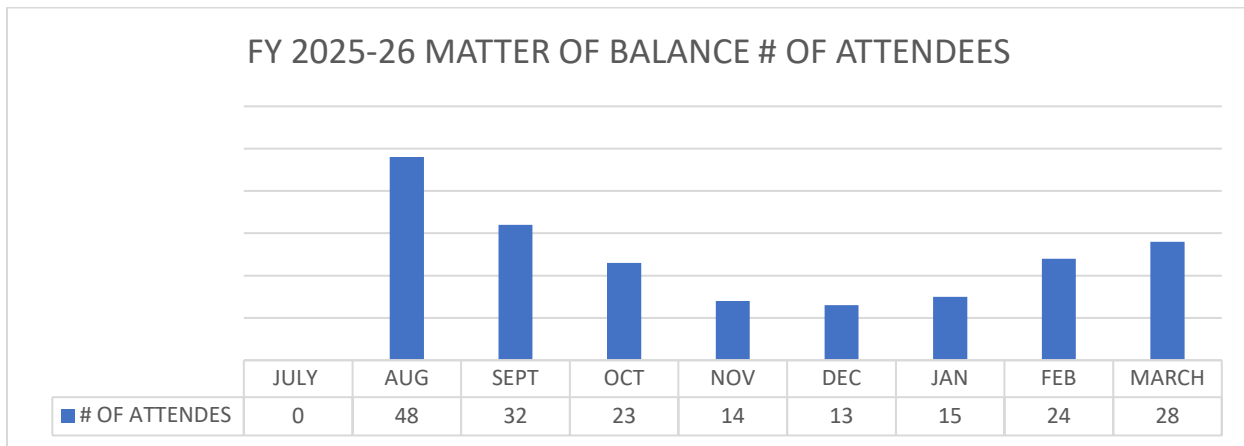
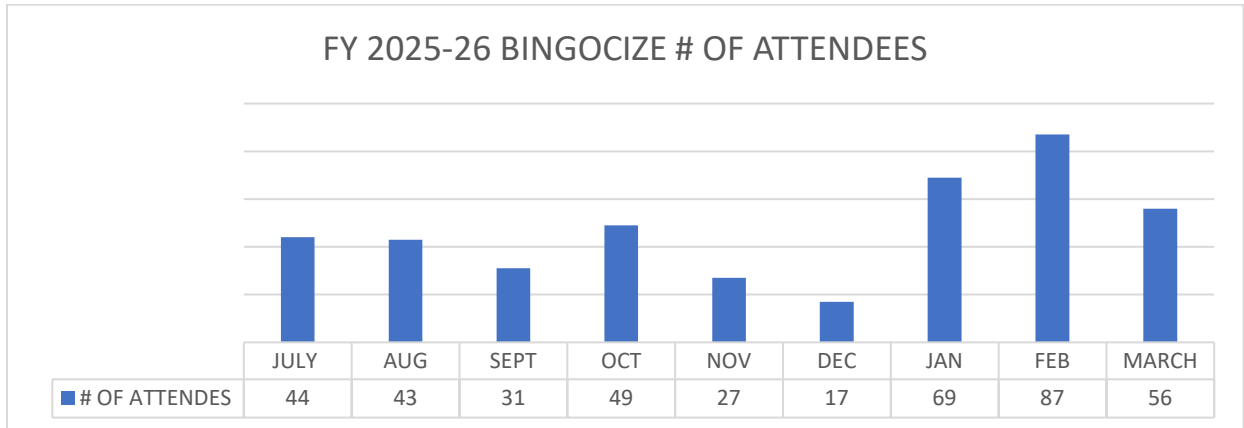


Noteworthy: March 2026 magazine was delivered 10 days early on March 23, leading to an upward swing.



Facility Use - Classes

The District offers classes that are designed to help individuals manage ongoing health challenges, live better with chronic illnesses, improve cognition and reduce fall risks, connect and thrive in a digital world, uplift mood through socialization and feel better about their overall well-being. Bingocize, Matter of Balance and Tai Chi resulted in **2,063 visits** to the District in fiscal year 2024-25. So far this fiscal year, those classes have resulted in **1,507 visits**.

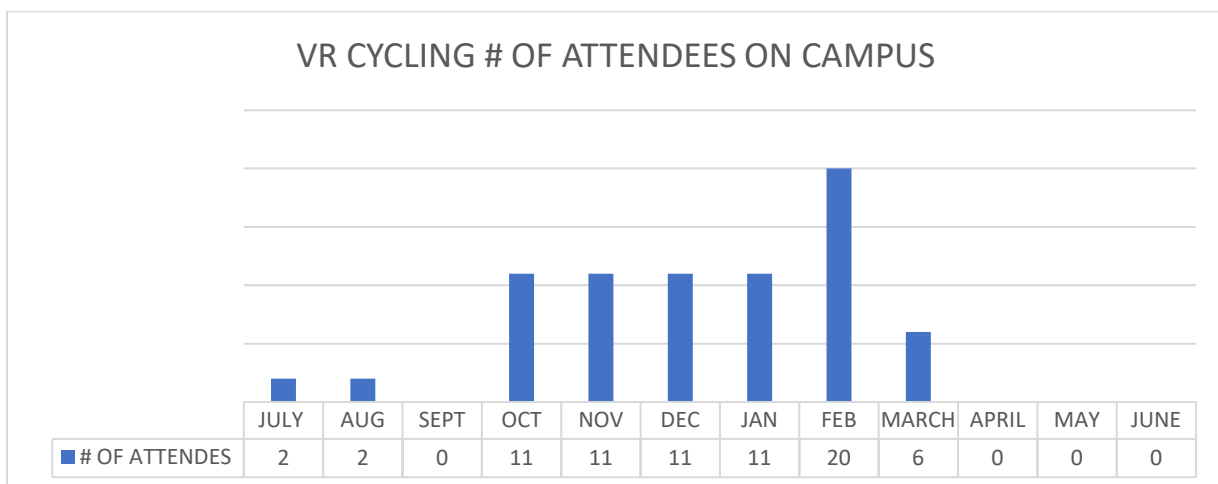
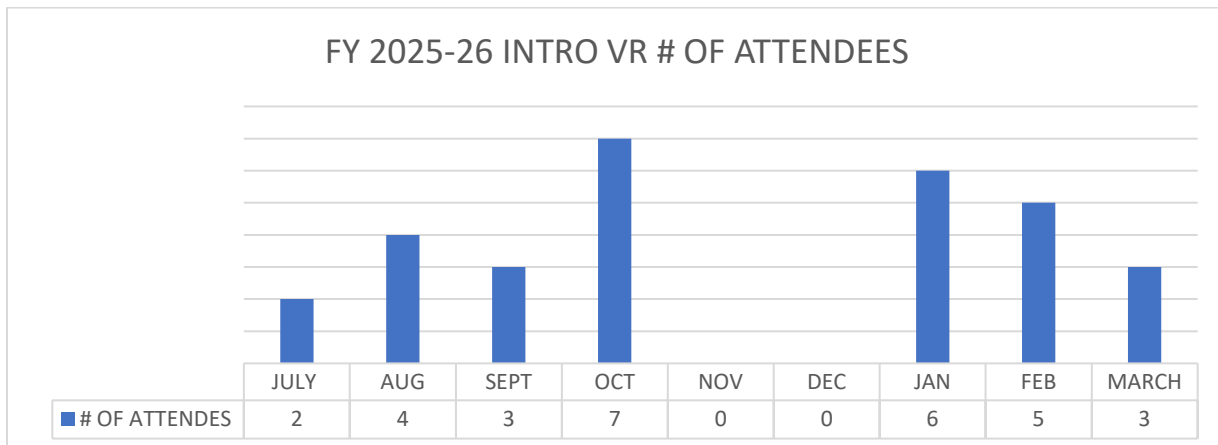


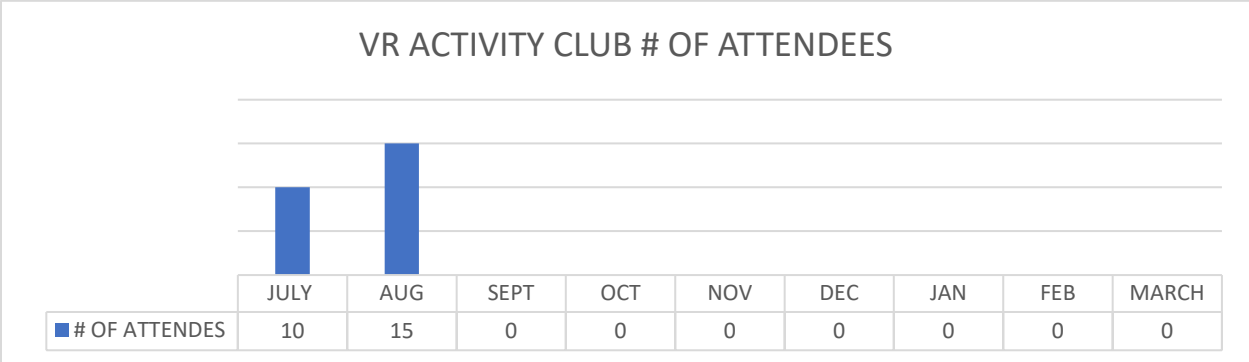
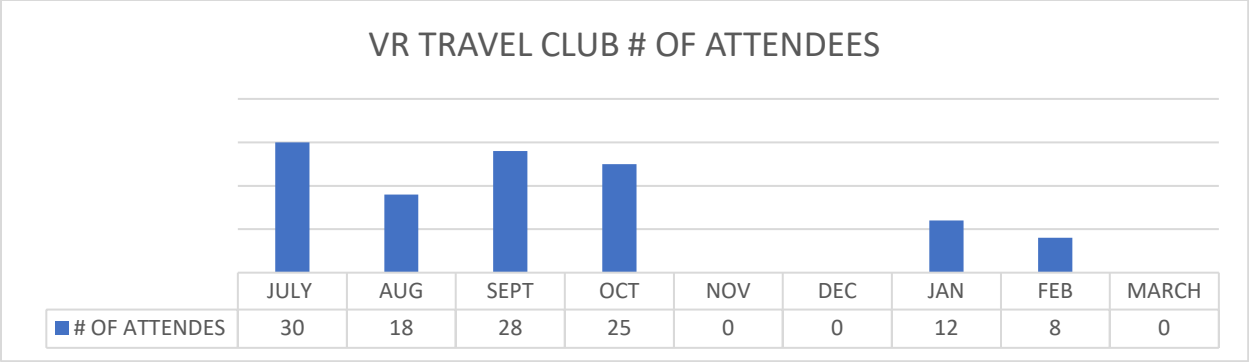
Digital Literacy Classes

The District offers classes to help individuals improve their digital literacy, helping them to connect with family, friends, organizations, government, businesses and brands. These classes include Social Media Basics, Digital Scrapbooking, Google Slides, Facebook/Instagram Stories and the newly added iPhone Tips & Tricks. Eight classes in the 2024-25 fiscal year resulted in **99 visits** to our campus. In addition, **106 people** received hands-on help through our Digital Bridge Program in fiscal year 2024-25. The new fiscal year has seen **54 visits** to our campus for digital literacy classes and an additional **89 visits** for Digital Bridge.

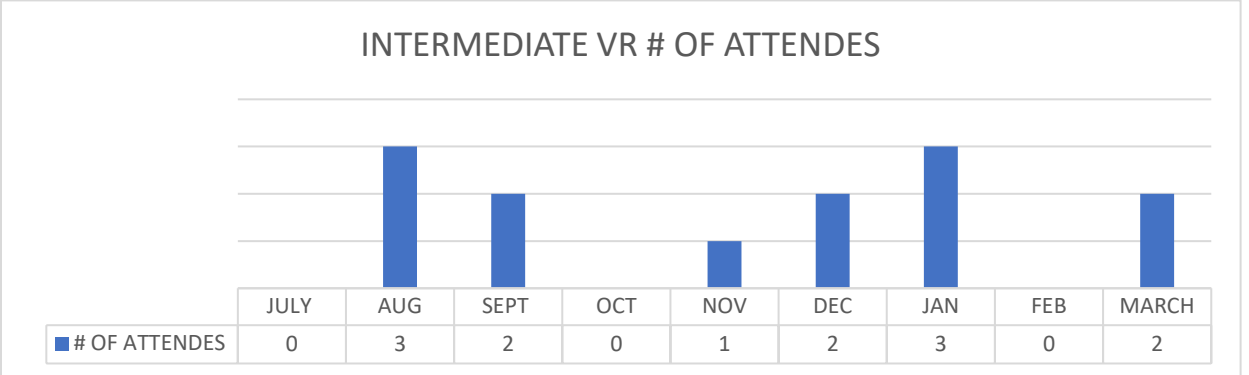
Adventures in Virtual Reality Program

Adventures in VR has generated approximately **1,016 visits** to our campus in the last three years and we have facilitated classes at Leisure Village. These immersive experiences help combat social isolation through small-group gatherings and discussions, and improve digital literacy. Participants must take the required introductory level before advancing to intermediate, resulting in higher participation in intro level classes. The new VR Travel and Activity clubs are offered as a series, resulting in more visits from the same individuals as they get to know each other over four weeks. VR resulted in **382 visits** to our campus last fiscal year and **272 visits** so far this fiscal year.



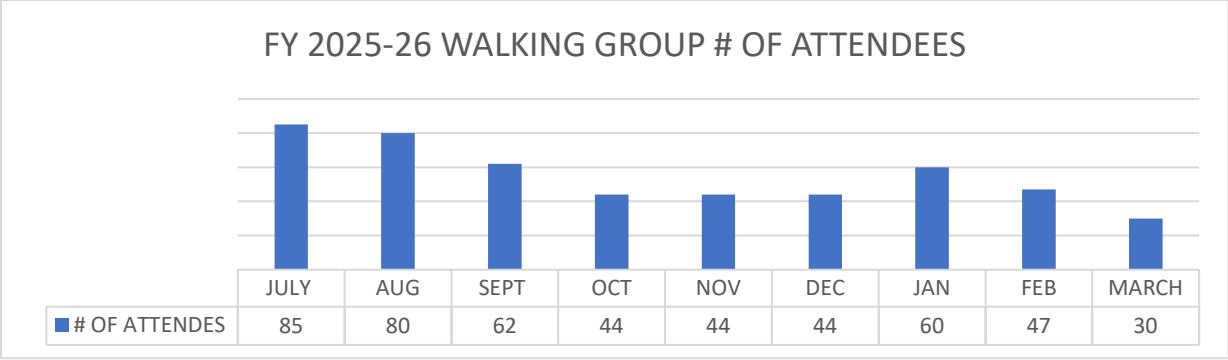


VR Activity Club was introduced in April 2025.



Walking Group

The District hosts a twice weekly Beginners Walking Group. Generally, 3 to 12 people participate as a drop-in activity, walking up to 2 miles and meeting afterward for a cup of water and conversation. This activity offers exercise, as well as social interaction and connection. During the 2024-25 fiscal year, Walking Group resulted in **536 visits** to the District. So far this fiscal year, we've had **496 visits**.



BALANCEfit Program

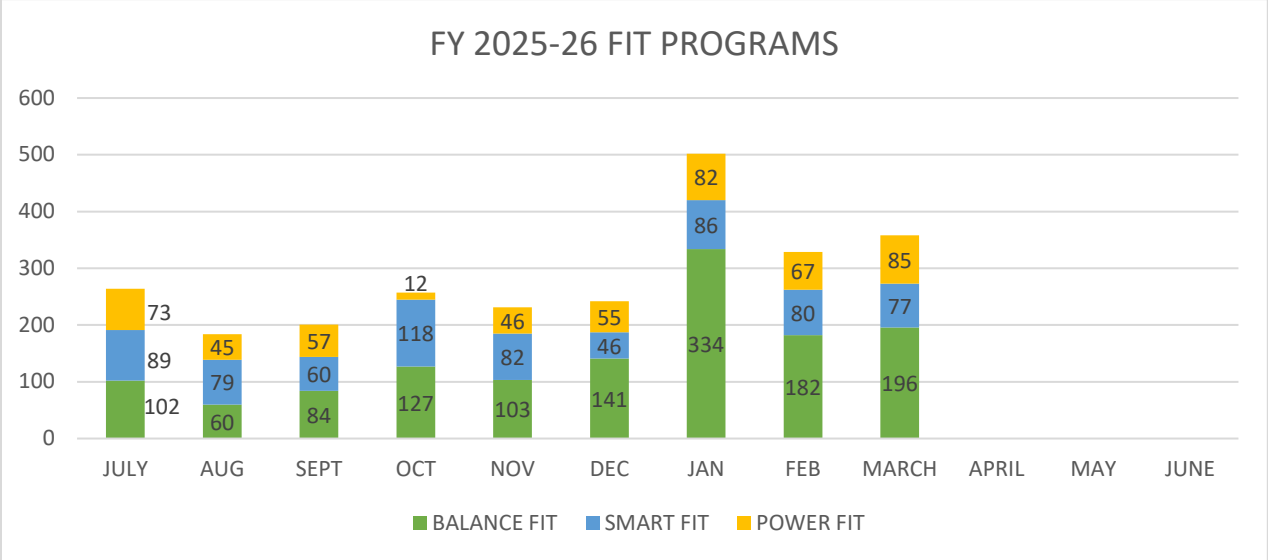
The District’s BALANCEfit Program has been in place for four years, offering one-on-one training for individuals to help improve their cognition and reduce their risk of falls. Games are focused on various cognitive and physical skills. During the 2024-25 fiscal year, individuals who enrolled in this twice-weekly, eight-week program made **2,333 visits** to our campus to participate and **1,363 visits** so far this fiscal year.

POWERfit Program

The District’s POWERfit Program, combining additional rounds of BALANCEfit games with the use of resistance bands to help strengthen the upper body, launched in October 2023. Individuals who enrolled in the twice-weekly, four-week program made **632 visits** to our campus to participate in the 2024-25 fiscal year and **536 visits** so far this fiscal year.

SMARTfit Program

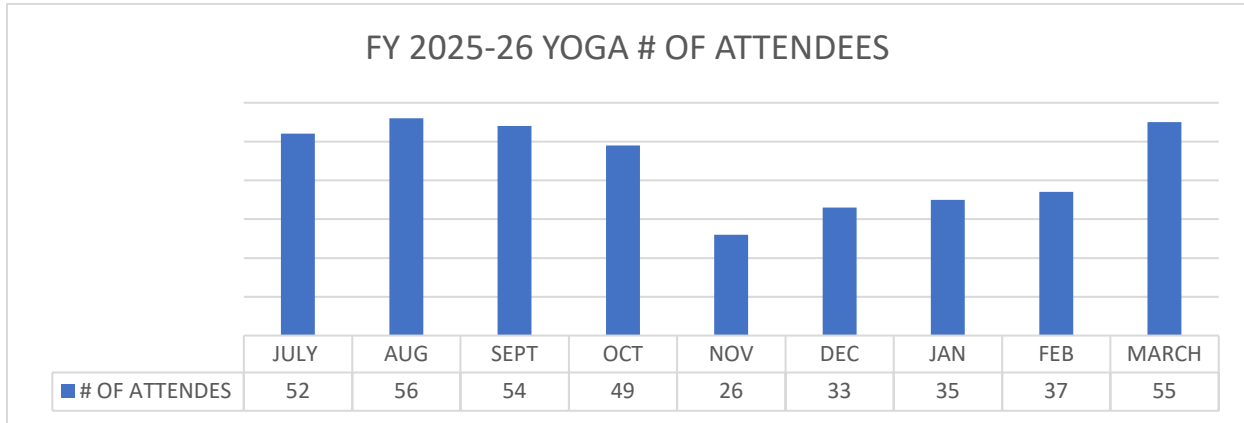
The District’s SMARTfit Program, which is physical and cognitive training disguised as fun games, launched in January 2024. It’s designed to deliver preventative and rehabilitative solutions to cognitive functions as well as motor functions. Individuals who enrolled in the twice-weekly, six-week program made **725 visits** to our campus to participate in FY 2024-25 and **728 visits** so far this fiscal year.



Noteworthy: So far this year, we have surpassed the number of SMARTfit appointments we had last year.

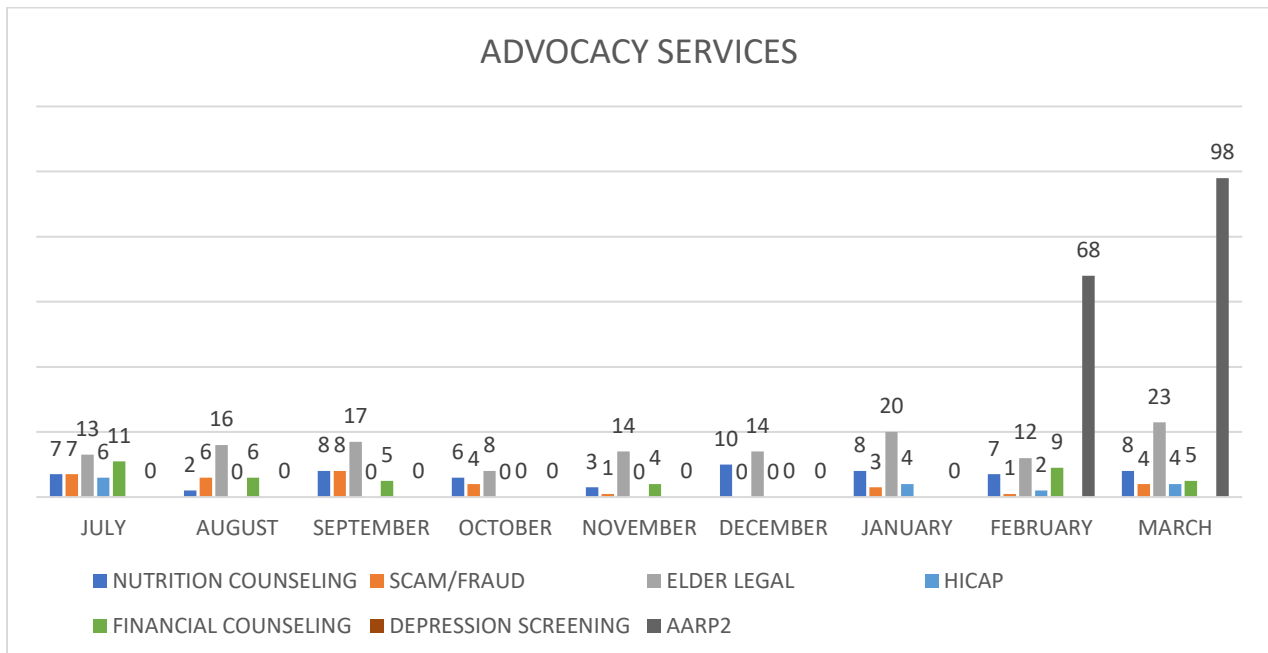
Gentle Yoga

Instructor Mikal Rogers returned to teach Gentle Yoga in 2023 after taking a break during the pandemic. In fiscal year 2023-24, her classes resulted in **293 visits** to our campus. Based on feedback from participants, she added a morning series that started in March 2024. Combined, her afternoon and morning classes resulted in **600 visits** to our campus last fiscal year and **397 visits** so far this fiscal year.



Advocacy Services

The District hosts Elder Legal Services, Financial Services, Nutrition Counseling, Scam/Fraud Intervention Coaching and in February the seasonal AARP TaxAide Program. These services are offered at no cost and are facilitated by local experts who volunteer their time. In total, Advocacy Services resulted in **579 visits** to our campus last fiscal year and **452 visits** so far this fiscal year.



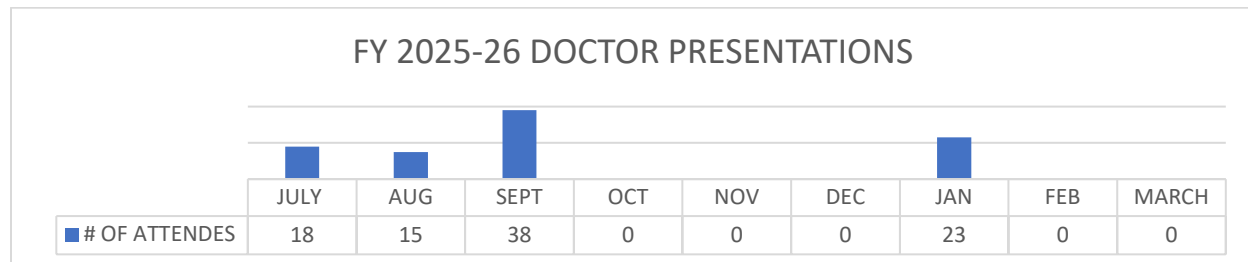
Note: Elder Legal Services is offered weekly; HICAP and Nutrition Counseling are bi-monthly, Financial Counseling and Scam/Fraud Intervention are monthly. HICAP counseling pauses October-December. AARP TaxAide is seasonal.

In addition, the Brain Injury Support Group holds bi-weekly meetings on our campus. In fiscal year 2024-25, the support group resulted in **212 visits** to our campus and **361 visits** so far this fiscal year.

Al Anon’s meetings are held weekly on our campus. Added in September, so far this fiscal year the group meeting has resulted in **164 visits** to our campus.

Special Presentations

The District hosts presentations throughout the year. Eight medical presentations in the 2024-25 fiscal year brought **197 people to our campus**. This fiscal year, we have hosted Medicare presentations and Open Enrollment by HICAP/VCAAAA, resulting in **75 visits**. Off campus, we held our “Stories from the Heart” event at Camarillo Public Library, connecting with **70 people** in November, and Family Caregiver Symposium at the Ventura County Office of Education, connecting with **104 people** in December. So far this fiscal year, four medical presentations have resulted in **94 visits** to our campus.



Facility Rentals

The District offers some limited rental use of meeting and classroom space for mission-aligned opportunities in health education, training, health and wellness screenings, and community gathering purposes. Rental space is limited with priority given to District programs, services, classes; advocacy partners; and Board and committee meetings.

FY 2025-26 Classroom Rentals	Date	Attendees	Revenue
Dr. Robert Streeter (Choosing a Physician)	7/28/25	18	\$160
Dr. Charles Scholler (Dental Implants)	9/5/25	15	\$100
Dr. Saranya Reghunathan (ENT)	9/16/25	38	\$160
Dr. Andrew Voyiadjis (Living with MS)	TBD		\$160
Dr. Hossein Aziz (Osteoporosis)	1/27/26	23	\$160
Dr. Ryan Vela (Heart Surgery)	TBD		\$160
Pat Kramer (Memoir Writing)	1/23/26	27	\$160
Al Anon (Tuesday evenings)	9/1/25-3/1/26	164	\$350
TOTAL		216	\$1,410
FY 2025-2026 BUDGET GOAL			\$1,420

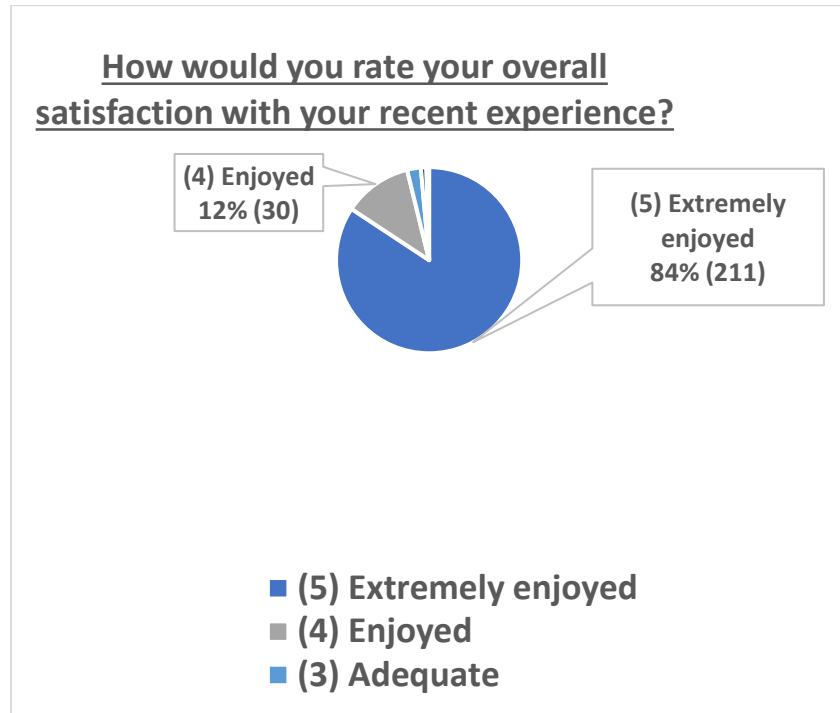
Ongoing Survey

Each class participant receives a survey to describe their experiences at the Districts. In general, respondents are:

- Between age 60-89
- 75% percent are female.

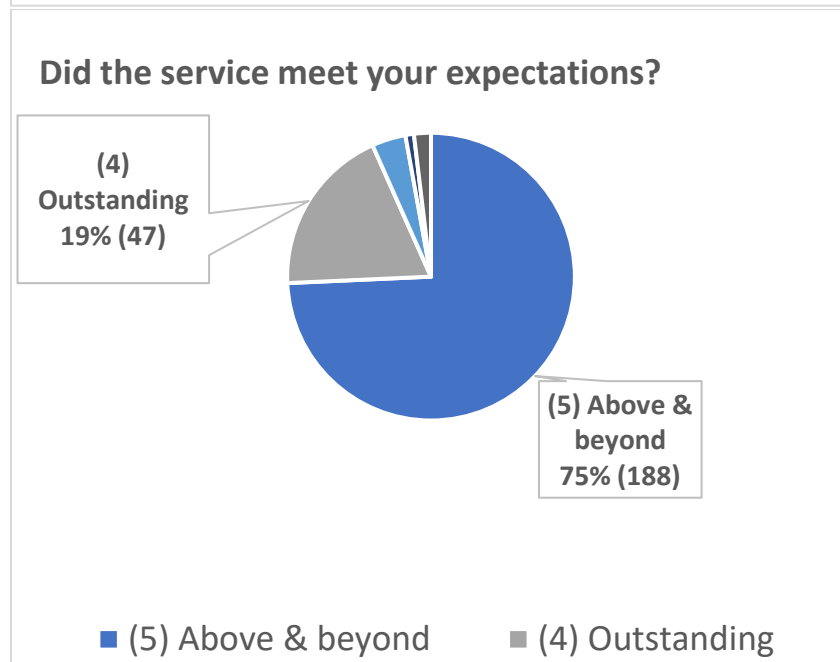
- 78% are from Camarillo.
- 55% heard of the District through our magazine.
- 35% are first-time clients.

Most responded that after their visit they **“felt strengthened and empowered,”** “had a **“renewed sense of well-being,”** **“felt more knowledgeable about community resources”** and **“felt entertained and energized.”** The charts below represent 210 responses since January 2024.



RATING SCALE

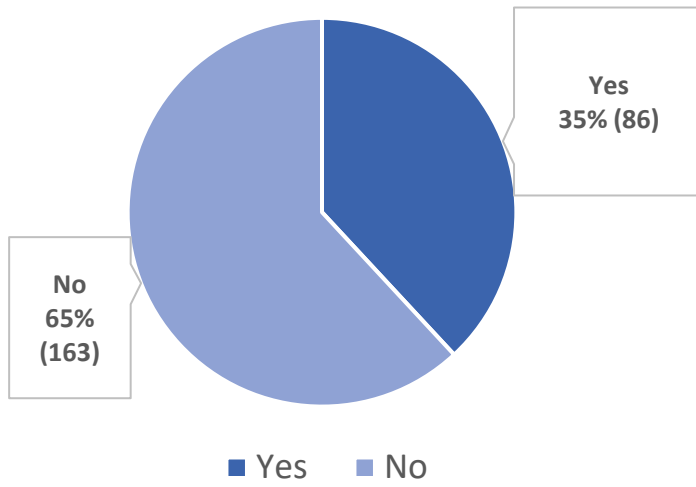
1	= Strongly disliked
2	= Could do better
3	= Adequate
4	= Enjoyed
5	= Extremely enjoyed



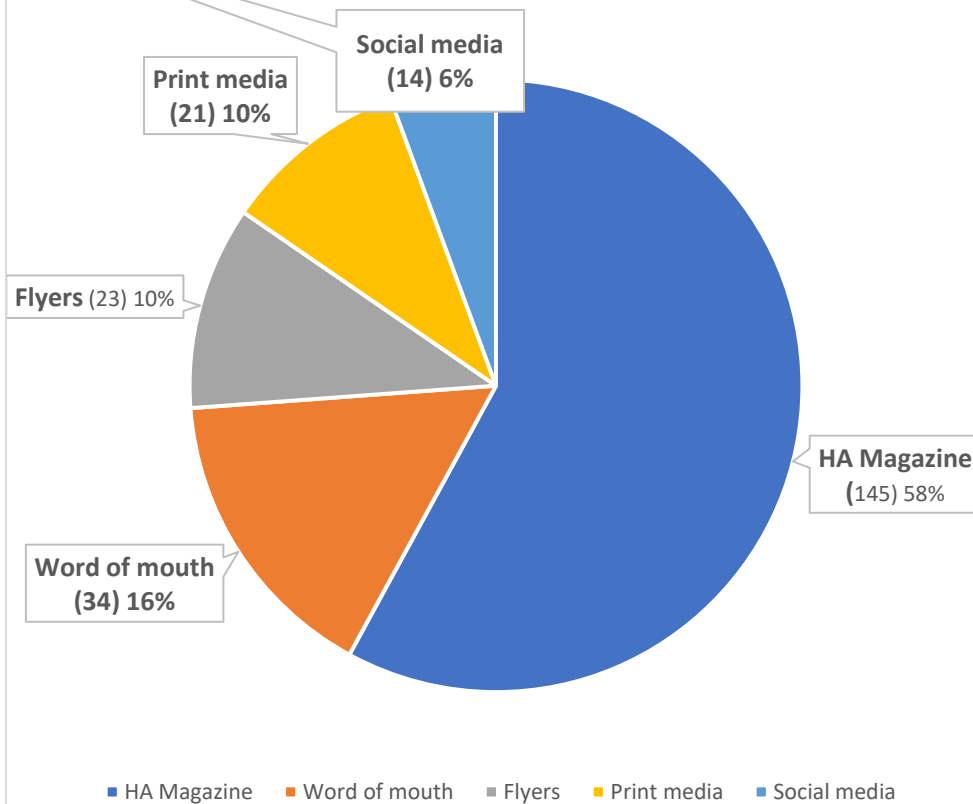
RATING SCALE

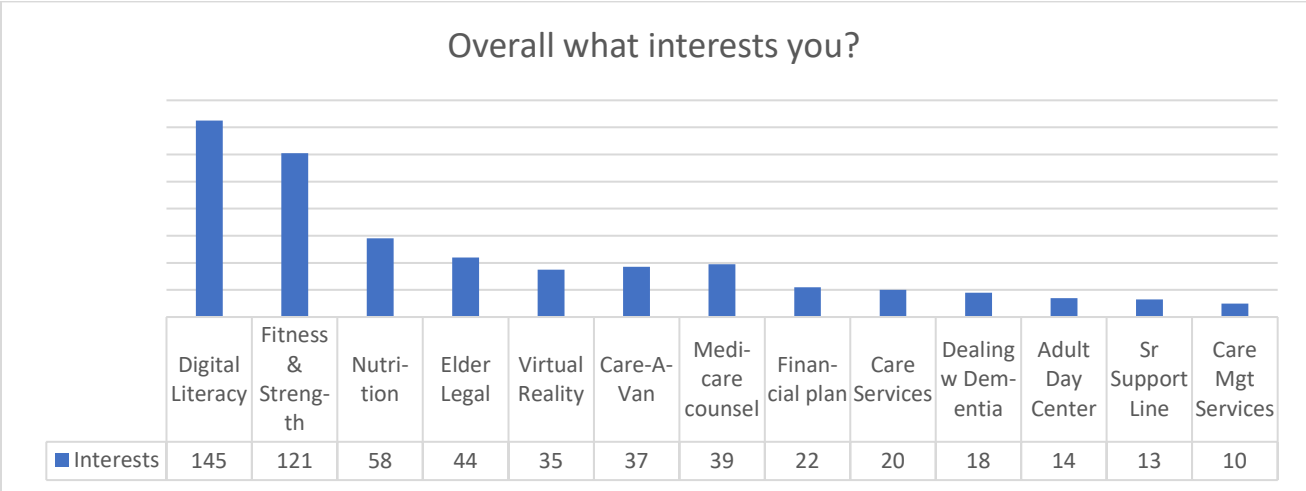
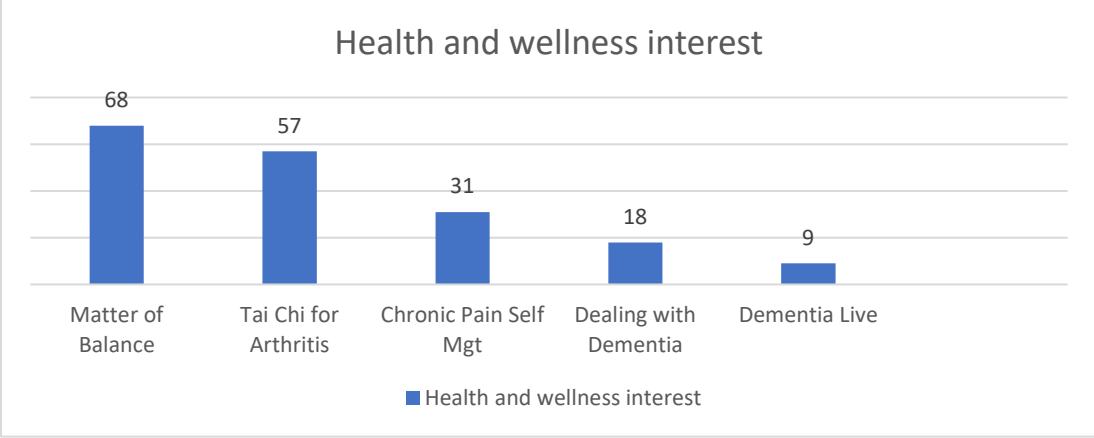
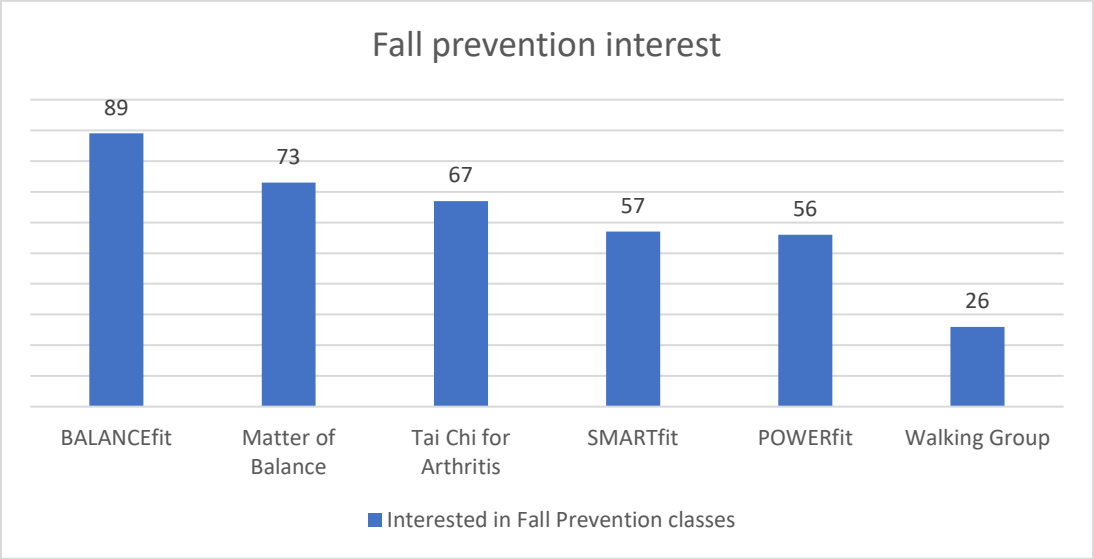
1	= Not at all
2	= Somewhat
3	= Met expectations
4	= Outstanding
5	= Above and beyond

Is this your first visit to CHCD?



How did you learn about the District?





*Includes all data since inception in January 2024.

MEMORANDUM

DATE: April 10, 2026
TO: Blair Barker, CEO
FROM: Michelle Rogers, Community Services Manager
SUBJECT: Community Outreach / Events – January-March 2026

PROGRAM DESCRIPTION – **Community Outreach and Education**

SUMMARY: In fiscal year 2024-25, the District reached approximately 2,700 individuals through community outreach at eight community events and through off-site classes. So far this fiscal year, we’ve reached 2,819 individuals at four community events. This kind of outreach is important as it humanizes the District as staff serve as the face of the organization and make personal connections with individuals we serve. Information about our classes, programs and services are shared during these engagement opportunities, which boosts brand awareness and brings more people to our campus to take advantage of our offerings, helping us fulfill our mission. These outreach efforts are also another opportunity for us to promote what we do on social media, providing content for posts that reach people who may not have attended. Below are the most recent outreach efforts since the last report.

EVENTS

March 11, 2026

Camarillo United Methodist Church

28 people

Monthly Lunch and Learn

CEO Blair Barker and Community Services Manager Michelle Rogers presented an overview of the District’s classes, programs and services at a monthly luncheon of parishioners at the Camarillo United Methodist Church. They also shared magazines, assorted flyers promoting the District’s classes, programs and services, distributed promotional items to attendees, and answered questions.



March 12, 2026

Rancho Sierra Senior Apartments (Many Mansions)

Camarillo

30 people

Senior Wellness Fair

Community Services Manager Michelle Rogers and Social Services Coordinator Ellen Hood set up a display table with Healthy Attitudes magazines, assorted flyers promoting the District’s classes,

programs and services, and promotional items for attendees, and engaged in conversations about what the District has to offer. They spoke with about 30 residents at the new senior apartments located on Lewis Road in Camarillo.



March 25, 2026

Mira Vista Senior Apartments in Camarillo

30 people attended

Fall Prevention Presentation

Care Services Director Asa Vaughn-Burnett and Fall Prevention Coordinator Mikaela Northrup presented an overview of the District's programs, services and classes, shared fall prevention tips, and spoke about our Fall Prevention Program at Mira Vista Senior Apartments. Community Services Manager Michelle Rogers set up a display with the District's magazines, Camarillo Senior Resource Guides, flyers on District programs, classes and services, as well as Fall Prevention brochures, Senior Support line magnets and other promotional products that encourage people to call and connect with us.

UPCOMING

May 6, 2026

Cancer Support Community Hope Walk

California Lutheran University, Thousand Oaks

500+ people expected

May 9, 2026

Camarillo Farmers Market booth

Old Town Camarillo

100+ people expected

June 13, 2026

America Serving Americans Salute to our Troops

(Participation through our membership in Moving Seniors Forward)

Janss Marketplace, Thousand Oaks

100+ people expected

June 23, 2026

Ventura County Leadership Academy Leader Lunch Camarillo Health Care District, Sequoia Rooms 40+ people expected

Promotion: Advertising, Articles and Listings

- Camarillo Acorn Ads
 - Feb. 28: Adult Day Center
 - March 7: VR
- Camarillo Acorn Calendar
 - March 28, 2026: 1 listing
- Ventura County Reporter
 - March 5, 2026: 10 listings
 - March 12, 2026: 9 listings
 - March 19, 2026: 10 listings
 - March 26, 2026: 7 listings
- Ventura Breeze
 - March 6, 2026: General article on CHCD

SHOUT-OUTS/MENTIONS

Article on Pedaling the Planet in Camarillo Acorn

VR helps seniors stay connected
Immersive experiences can help combat social isolation, loneliness

By Michael Montalvo
mmontalvo@acorn.com

While virtual reality has been used predominantly for gaming, it's becoming increasingly more feasible than ever, expanding to a wide range of users—including seniors.

Camarillo Health Care District has been using the Rendover company VR devices to combat social isolation, connect with family and revisit memories to aid in memory recall or, in some cases, dementia management.

The VR programs began in fall 2022 and are funded with property taxes and grants, including a City of Camarillo community development block grant in 2023, which helped make the VR system mobile.

"People were isolated and hadn't been getting out," said Blair Barker, the health care district's CEO. "So this was a big step forward, and all the research shows that VR helps to reduce feelings of loneliness, isolation, social isolation and depression."

According to the National Institute of Health, studies have revealed that VR has positive effects on the mental and cognitive health of seniors battling depression, loneliness and memory issues.

The facility has numerous classes expanding from cardio fit, where the seniors would use small pedals and screens, along with the VR headset, to meditation that shows the serene peaceful landscape scenes.

Other programs include home-delivered meals, senior nutrition—like Meals On Wheels—and an adult day center for seniors with disabilities. They also have transportation, a Family Caregiver Resource Center, dementia education, caregiver education, a caregiver support group and senior support line.

"This allowed me to see some VR experiences that I probably couldn't visit on one of my computers," said Eric DeCobert, a 65-year-old Camarillo resident who was participating in Pedaling the Planet VR experience.

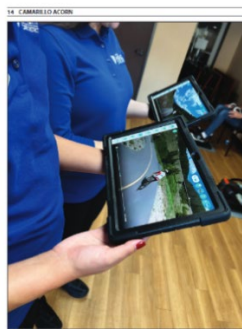
"The systems here are more powerful, so I think it's smoother, and I think at some point the VR experiences will be available to all seniors."

—Please See Page 14



Courtesy photo

THE FUTURE IS HERE—Camarillo Health Care District has been using the Rendover company VR devices to combat social isolation, connect with family and revisit memories to aid in memory recall or, in some cases, dementia management.



GIVE IT A TRY—People of all ages try out the Camarillo Health Care District VR sessions.

Virtual

From Page 13 —

a little bit more interactive with people who are within the program. Seniors are not the only users who can step by to use the VR; they accept anyone from the ages of 14 to 101. Pricing can range from \$1,500 per session, or even less, and \$10 for a multi-session.

"You don't have to live in Camarillo to use our services. Anyone can come here," said Barker. "Anyone can call us. If you just want to pop in and take some classes, you can do that, too."

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They're keeping Camarillo clean

BAG IT—Kawwa Higa shops a trashied pet bed to a Camarillo city dumpster during a recent Coastal Clean Up event. Scouts and youth groups participated.

BLAIR MCARTHUR/VENTURA COUNTY

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Staff article published in CSDA magazine



Camarillo Health Care District's Dementia Specialty, Adult Day Center and Caregiver Center Offer a Lifeline to Families

By Michelle Rogers, Community Services Manager, Camarillo Health Care District

More than 6 million Americans are living with Alzheimer's disease and nearly 12 million Americans provide unpaid care for a family member or friend living with dementia.

As specialists in Alzheimer's disease and other related dementias, Camarillo Health Care District understands the challenges and adjustments families experience while living with this diagnosis. In the role of family caregiver, making decisions about such things as daily care, home safety and wandering, difficult behaviors, or the timing of other hard decisions, can be overwhelming. So, that's why the district has positioned itself as a specialist in supporting family caregivers and their loved ones living with dementia. In 2017, the district won the Rosalynn Carter Leadership in Caregiving Award for its efforts.

Working through innovative partnerships with the Arthur N. Rupe Foundation, the Rosalynn Carter Institute for

Caregiving and the Administration for Community Living, district staff are trained and certified in the Dealing with Dementia program. This program provides practical strategies and best practices for caregivers, which assists them in providing care for their loved ones and themselves. The goal is for Alzheimer's and dementia family caregivers to gain a better understanding of dementia, utilize strategies to effectively manage problem behaviors, and handle caregiver stress and burnout.

The district offers this program as a four-hour workshop, highlighting topics such as the caregiving experience with an easily understandable explanation of dementia, best practices in caregiving, and problem solving with dementia behaviors. Family caregivers are encouraged to find time for self-care and stress management and are given a manual specifically for dementia caregivers.

continued —>

21 | CALIFORNIA SPECIAL DISTRICTS January/February 2026

SOLUTIONS AND INNOVATIONS

Additionally, the district provides a broad range of other programs and services that offer professional and practical help for family caregivers, including Care Consultations to connect families with community resources, a Caregiver Support Group, and Depression and Caregiver Well-Being Screening, all based in the district's Caregiver Center.

"Caring for a loved one can feel like you're floating in the middle of the ocean all alone," said district CEO Blair Barker. "Our Caregiver Center is like a flotation device. We're here to help keep caregivers afloat. We are here to help them care for their loved ones — and themselves."

A high-impact, dementia simulation experience called Dementia Live immerses participants into life with dementia, resulting in a deeper understanding of what it's like to live with cognitive impairment and sensory change. Participants are outfitted in specialized gear and given a series of tasks to perform. The challenges and struggles one faces become very real to the participant, triggering heightened empathy and understanding, creating a catalyst for meaningful communication and improving quality of care.

The district also offers SHARE, a program for people experiencing early- to mid-stage dementia, and their caregivers. The acronym stands for support, health, activities, resources and education. A trained health coach engages in discussions about symptoms, communication and healthy activities, while helping clients plan for the future, keeping the client's own values and preferences in mind for their life as the disease progresses.

The program, based on research by the Benjamin Rose Institute on Aging and initially funded through a grant from the Arthur N. Rupe Foundation, consists of five sessions with a trained health coach, with an optional sixth session for family to be included. They work on specific goals, topics and exercises, and build a care plan that reflects the person's personal preferences.

For family caregivers needing respite or looking for socialization and stimulation for their loved ones with dementia, the district offers an Adult Day Program (named Innovative Program of the Year by CSDA in 2015). Activities are designed for socialization, mental and physical enrichment and recreation for all abilities. Activities



include games and puzzles, pet therapy, music and singing, stimulation to improve mental and physical health, and Magic Table games created for a range of cognitive abilities with varying levels of complexity. The center is designed to provide a safe, respectful and compassionate option for adults who benefit from additional care during the day due to health conditions such as Alzheimer's and Parkinson's disease, stroke, brain injury, decreasing mobility, isolation and loneliness.

As part of the district's public outreach, presentations to community groups include information on the Adult Day Program, Home-Delivered Meals Program, CARE-A-VAN Transportation Services, Caregiver Center and classes, as well as information on Dementia Friendly Ventura County and how to become a "Dementia Friend," designed to help educate the public about having understanding, tolerance and patience, and to advocate for the growing number of adults with the disease.

To learn more about offering a dementia specialty at your healthcare district or becoming a "Dementia Friendly" organization, which is as simple as watching a series of short videos, call the district at 805-388-1952.

22

Social media post by CSDA



csdadistricts • Following

@venturacountyfire @joemull77 @asmransom

camarillohealthcaredistrict 1d
Thank you for the opportunity for us to highlight our dementia specialty, Adult Day Center and Caregiver Center. It was an honor to be asked and so special to see the article and photos in the magazine.

1 like Reply

Hide all replies

csdadistricts 22h
@camarillohealthcaredistrict we are grateful for your team sharing insights with our members. 🍌

Reply

1 day ago

Add a comment...

Mention in Camarillo Council on Aging newsletter


City of Camarillo | Senior News

City of Camarillo <cityclerk@cityofcamarillo.org>
To: Michelle Rogers
Fri 2/13/2026 10:01 AM

For more information, visit the [City's webpage for Seniors](#). A digital version of the Senior Resource Guide is available here. It provides useful information about agencies, organizations, and businesses providing senior services. You can reach the CCOA at (805) 388-5397 or email camarillocouncilseniors@gmail.com.

Holiday Gift Bag Distribution

Each year during the holiday season, the Camarillo Council on Aging assembles gift bags for some of Camarillo's most vulnerable older adults.




Partnering with Camarillo Health Care District and Amber Lights Lion's Club over 200 holiday bags were assembled full of items such as hygiene products, toothbrushes, soaps, socks, books, games and puzzles of all kinds.

The Camarillo Health Care District delivered the bags to the homebound seniors during their regular meal delivery.

City of Camarillo | Senior News

City of Camarillo <cityclerk@cityofcamarillo.org>
To: Michelle Rogers
Fri 2/13/2026 10:01 AM

Agency Resources



Camarillo Health Care District (CHCD) offers a variety of educational opportunities to meet the needs of the community. Some of the programs offered are:

View the [Class Calendar](#) to find a variety of classes for learning, exercise or support. Some of the classes include:

- Adventures in VR
- Advocacy Services
- Caregiving
- Digital Literacy
- Fraud/Scam Support
- Health Management
- Moving & Strengthening
- Tai Chi for Arthritis

[Learn More](#)

Feedback on social media

January 27
 3 - 4:30 p.m.
 Free of charge

Call to Register
(805) 388-1952


3639 Las Posas Road, Camarillo



Posted to Subscribers of Camarillo Health Care District

Like
Comment
Share

2 reactions 2 comments

N Neenie N. 2w · Dara

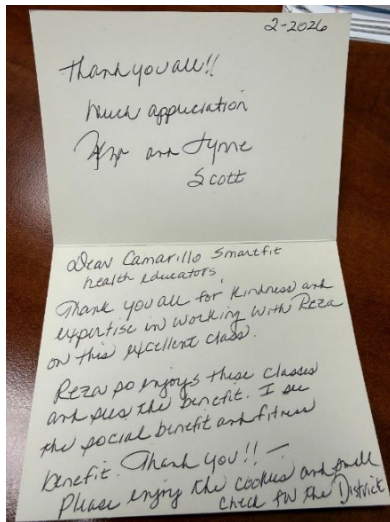
Thank You Camarillo Health Care District for ALL the Services, Programs and Classes provided to the Camarillo Community!!

2 Reply Share

K Katie L. 2w · Springville

These doctor forums are very interesting. Thank you for setting this up. I attended the Ear Nose Throat lecture. Great.

Personal note from a client



Article published in Ventura Breeze

VENTURA BREEZE
Local News and More

WHOLE HEALTH

WHOLE BREEZE March 6, 2026 3

Image by The First Actors Collection on Freepress.

The Camarillo Health Care District (CHCD) provides community health and wellness services to residents within its established boundaries. However, CHCD facilities and programs are open to individuals who live outside the district and may voluntarily participate in on-site classes, programs and services. These offerings are designed to promote prevention, independence and overall community well-being.

CHCD offers a broad range of community-based health and wellness programs, many provided at no cost or for a modest fee to ensure accessibility across income levels. Programs include physical activity and strength-building classes, caregiver support and health management programs, innovative virtual reality-based wellness and engagement activities, and educational presentations.

A comprehensive overview of these programs can be found in CHCD's publication, "Healthy Attitudes," available at www.camhealth.com/healthy-attitudes-magazine. The publication highlights the district's diverse programming designed to support healthy aging, caregiver resilience and community wellness.

For special presentations and community outreach events, contact Community and Education Manager Michelle Rogers at 805-388-1952, ext. 116.

"The Adult Day Center offers activities designed for socialization, mental and physical enrichment, recreation for all abilities and, most of all, fun," said Blair Barker, the district's chief executive officer. "The center is intentionally designed to provide a safe, respectful and compassionate option for adults who benefit from additional daytime care due to health conditions such as Alzheimer's disease, Parkinson's disease, stroke, brain injury, decreased mobility, isolation or loneliness."

3/6/2026, 4:37 PM

March 2026 Report

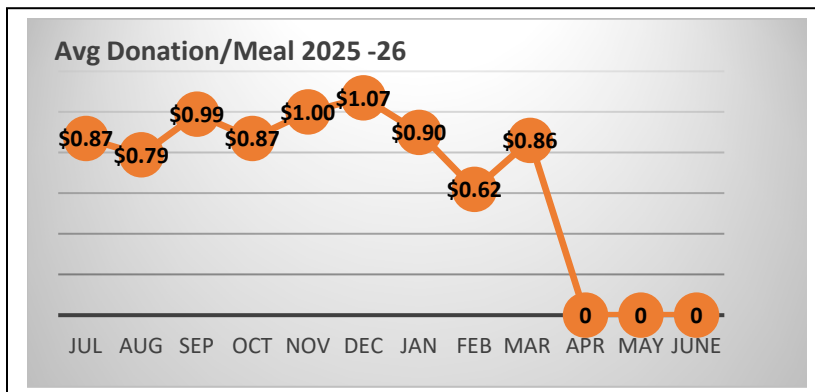
Date: April 10, 2026
To: Blair Barker, CEO
From: Asa Vaughn-Burnett, Care Services Director
 April Colbert, Senior Nutrition Coordinator
 Monthly Program Report: **March 2026**

The Senior Nutrition Program (SNP) provides supplemental nutrition for Camarillo area residents aged 60 and over through the Ventura County Area Agency on Aging’s (VCAAA) nutrition grant program, in efforts to enhance physical, mental, and emotional well-being. Home Delivered Meals (HDM) are delivered to homebound seniors who are unable to procure or prepare their own meals, and include fresh fruit, dairy and grain products as supervised by VCAAA registered dietician. Up to 5 meals/week are delivered in a bundle once each week.

The District began administrating the operational arm of the Senior Nutrition Program in April 2005, under grant funding from the Ventura County Area Agency on Aging (VCAAA). In FY 2006/07, the City of Camarillo approved funding support for the Home Delivered portion of Senior Nutrition. VCAAA manages the food procurement part of the program, while the District provides the operational and logistical support of implementation. Since the District’s participation in this program, more than 670,000 meals have been delivered.

	Mar 2026	Unduplicated Clients FYTD
New clients	+12	*300
Disenrolled Clients	-14	
Net Loss/Gain	-2	

**May include clients currently on hold*



There is no charge per funding agreement but a \$4.00 per meal contribution is suggested by VCAAA.

TOTAL MEALS DELIVERED (cumulative)		VCAAA Funding	VCAAA meals granted	% program split	City Funding (HDM only)	City CBDG CV3 Funding (HDM only)
Program began April 1, 2005		\$27,602				
Total meals served FY 2005-2006	34,382	\$52,099				
Total meals served FY 2006-2007	28,234	\$84,468			\$32,000	
Total meals served FY 2007-2008	27,332	\$79,978			\$32,000	
Total meals served FY 2008-2009	26,168	\$82,424			\$35,000	
Total meals served FY 2009-2010	27,132	\$82,259			\$37,000	
Total meals served FY 2010-2011	22,598	\$84,166	25,700	62% HDM 38% Cong	\$37,000	
Total meals served FY 2011-2012	15,936	\$69,536	23,710	62% HDM 38% Cong	\$37,000	
Total meals served FY 2012-2013	12,941	\$60,800	20,075	96% HDM 4% Cong	\$37,000	
Total meals served FY 2013-2014	19,452	\$52,572	18,600	97% HDM 3% Cong	\$37,000	
Total meals served FY 2014-2015- (HDM+C)	23,036	\$52,572	20,460	97% HDM 3% Cong	\$37,000	
Total meals served FY 2015-2016 (HDM+C)	22,799	\$55,942	20,460	97% HDM 3% Cong	\$37,000	
Total meals served FY 2016-2017 (HDM+C+ ARCH)	23,148	\$69,660	22,320	93% HDM 7% Cong	\$37,000	
Total meals served FY 2017-2018 (HDM+C+ARCH)	25,396	\$69,375	22,500	97% HDM 3% Cong	\$37,000	
Total meals served FY 2018-2019 (HDM+C)	29,883	\$73,750	24,000	98% HDM 2% Cong	\$37,000	
Total meals served FY 2019-2020 (HDM+C)	39,719	\$84,375	27,500	96% HDM 4% Cong	\$37,000 + \$7500	
Total meals served July 2020- June 2021 (HDM + Cong.)	77,228	\$96,058	30,250	96% HDM 4% Cong	\$37,000	
FYTD Total meals served July 2021 - June 2022 (HDM + Cong.)	49,689	\$96,058	30,250	96% HDM 4% Cong	-	\$50,000
FYTD Total meals served July 2022 – June 2023 (HDM + Cong.)	52,766	\$96,058	30,250	96% HDM 4% Cong	-	\$50,000
FYTD Total meals served July 2023 – June 2024 (HDM)	50,064	\$186,660	51,000	100% HDM	-	\$50,000
FYTD Total meals served July 2024 – June 2025 (HDM)	43,119	\$204,733	45,000	100% HDM	\$40,000	-
FYTD Total meals served July 2025 – June 2026 (HDM)	27,361	\$410,000	42,444	100% HDM	\$50,000	
TOTAL cumulative meals	674,630					

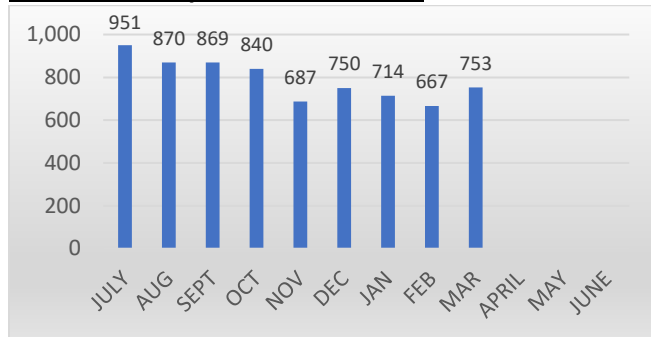
NEW CLIENTS

Referral Source	# of clients
Friend/Neighbor/Family	3
Acorn	-
Walk-in	-
Website/ Social Media	3
District Magazine	-
Health Care Provider: APS/Hospital/Doctor/SWrkr	6
VCAAA	-
Previous Client	-
Internal District referral	-
CCOA referral	-
Hospice	-
OASIS Catholic charities	-
Project HOPE	-
TOTAL	12

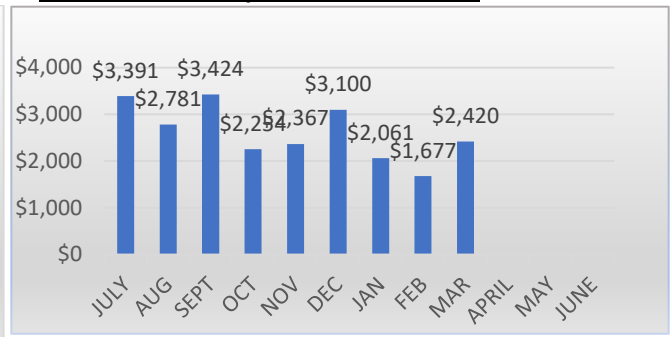
CANCELLATIONS

Reason Given	# of clients
No longer requires services	11
Family/Caregiver now providing meals	-
Moved in with family	-
Moved into care facility	-
Moved to alternate program	-
No longer meets criteria	-
Health improved: able to cook	-
Dietary restrictions	1
Relocation out of service area	-
Deceased	2
On hold for extended time	-
TOTAL	14

Clients Served per Month 2025-26



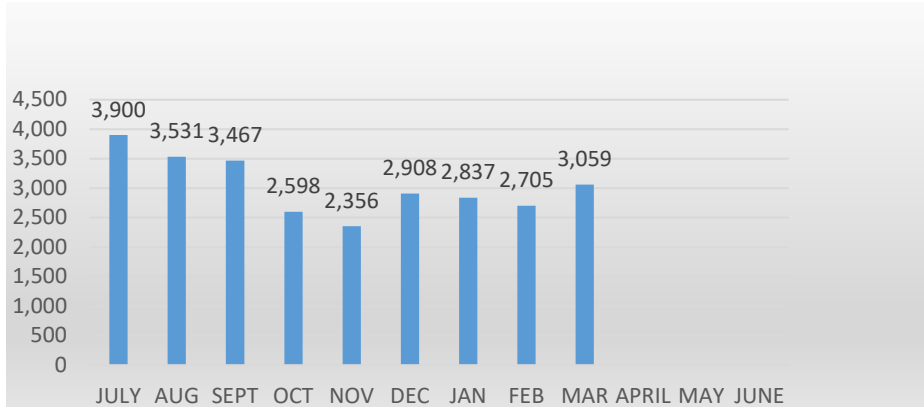
Donations Rec'd per Month 2025-26



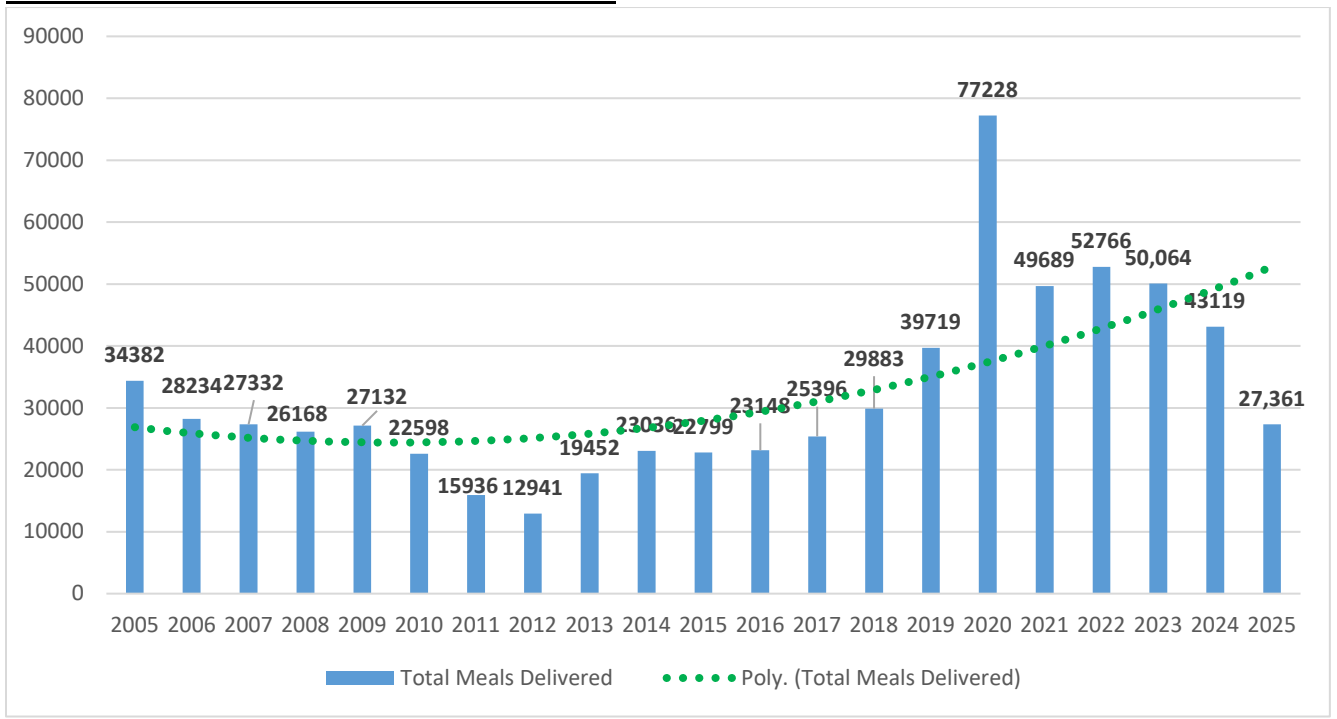
*client count is duplicated count as clients receive meals each week.

** Meals served per month change if clients are on hold or meals are returned.

Total Meals Delivered/Month 2025-26



Total Meals Delivered: Multi-Year View



MEMORANDUM

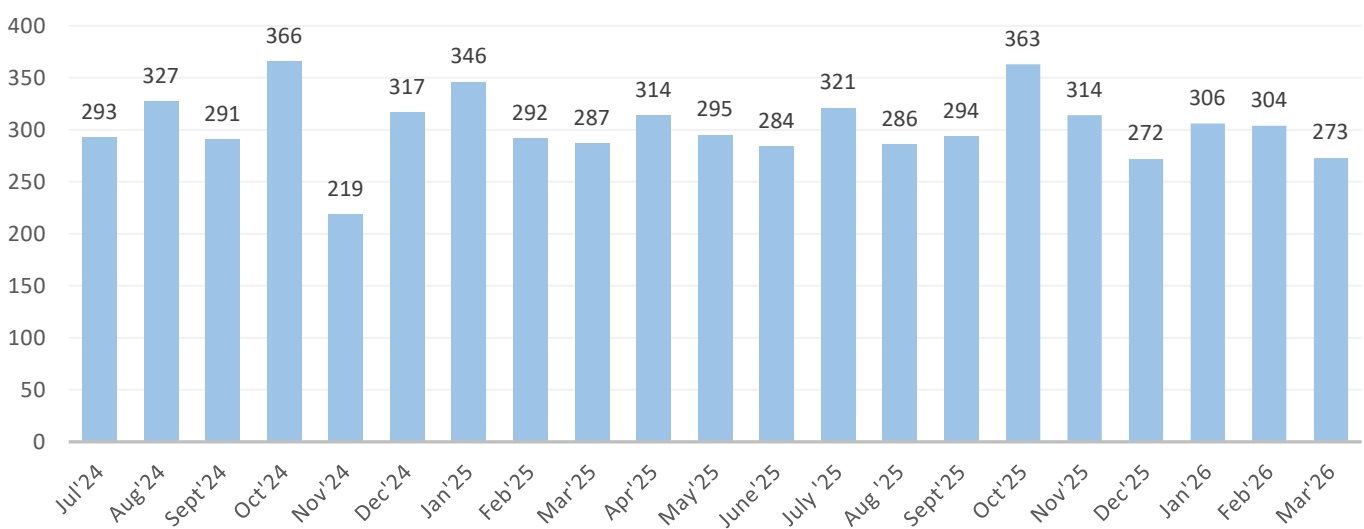
DATE: April 8, 2026
TO: Blair Barker, Chief Executive Officer
FROM: Asa Vaughn-Burnett, Care Services Director
SUBJECT: *March Monthly Report*

PROGRAM DESCRIPTION

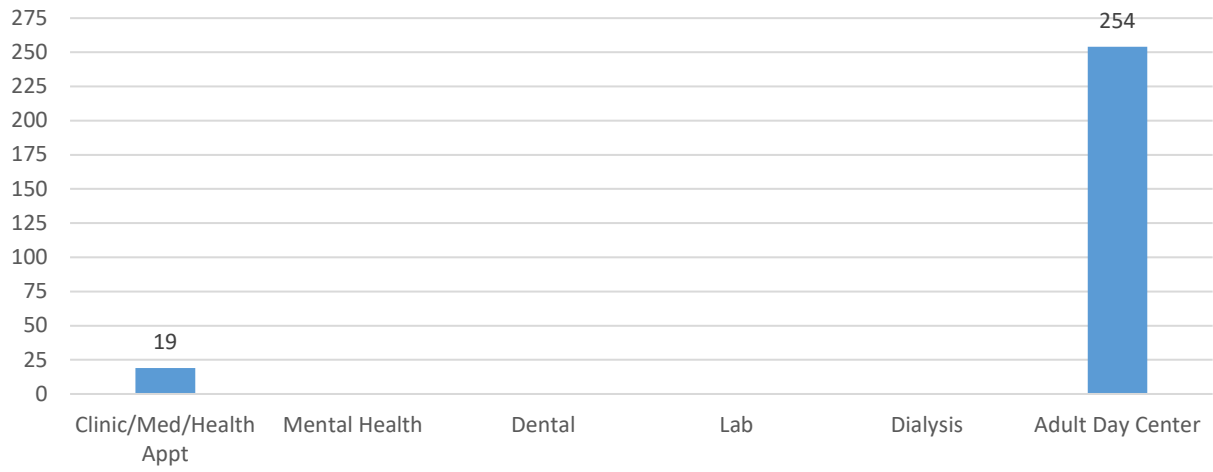
Camarillo Health Care District provides door-through-door transportation for non-emergency medical appointments and other activities of daily living, including to and from District programs, throughout Ventura County. Drivers are trained in CPR and First Aid, and have additional sensitivity training in transporting frail, elderly cognitively challenged and mobility-challenged riders. Vehicles are equipped with hydraulic lifts to accommodate wheelchair clients, oxygen canisters, and other assistive mobility devices.

Rides originate in the service area and can be provided to destinations throughout Ventura County, and to Kaiser in Woodland Hills. Transportation services remain available with proper capacity, safety and spread mitigation limits.

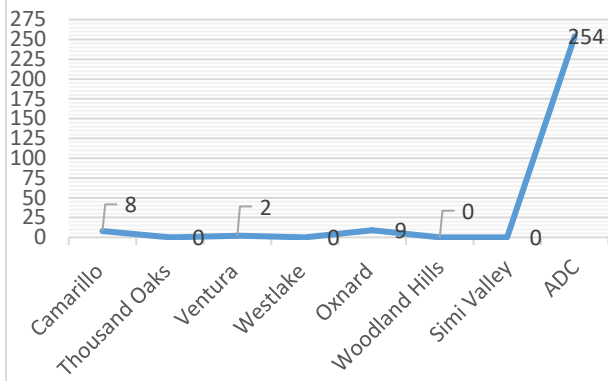
Total Rides per Month



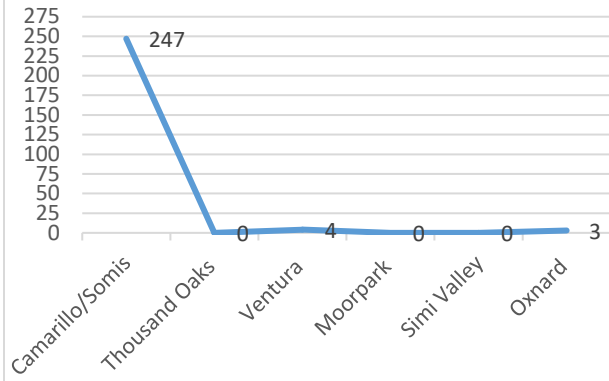
Cause or Reason for Ride



Ride Destinations



Adult Day Ride Destinations





SECTION 10

FUTURE MEETINGS AND EVENTS

<u>BOARD OF DIRECTORS MEETINGS</u>	
Executive Committee: N. Dixon/Feinberg	May 11, 2026 – 12:30 p.m.
Regular Full Board	May 21, 2026 – 11:30 a.m.
VCSDA Meeting: Ventura County Fire Station 50, Camarillo	June 2, 2026 – 5:30 p.m.
Regular Full Board	June 4, 2026 – 11:30 a.m. Budget Presentation
Executive Committee: N. Dixon/Feinberg	June 15, 2026 – 12:30 p.m. Waived if budget approved first reading
Regular Full Board	June 25, 2026 – 11:30 a.m. Waived if budget approved first reading
Regular Full Board	July 2026 - DARK
Executive Committee: N. Dixon/Feinberg	August 10, 2026 – 12:30 p.m.
Finance Committee: Doria/Loughridge	August 20, 2026 – 10:00 a.m.
Regular Full Board	August 20, 2026 – 11:30 a.m.